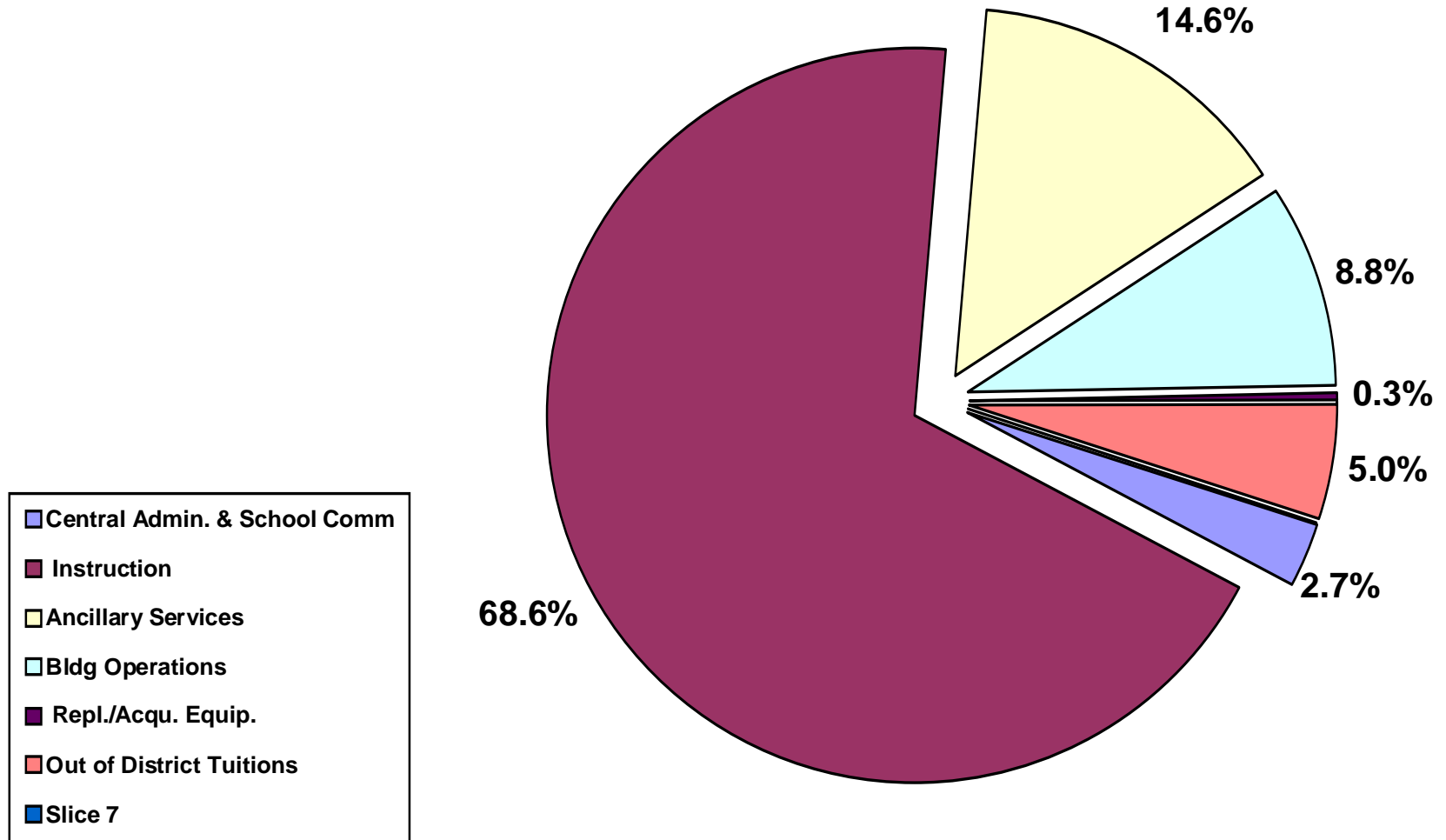


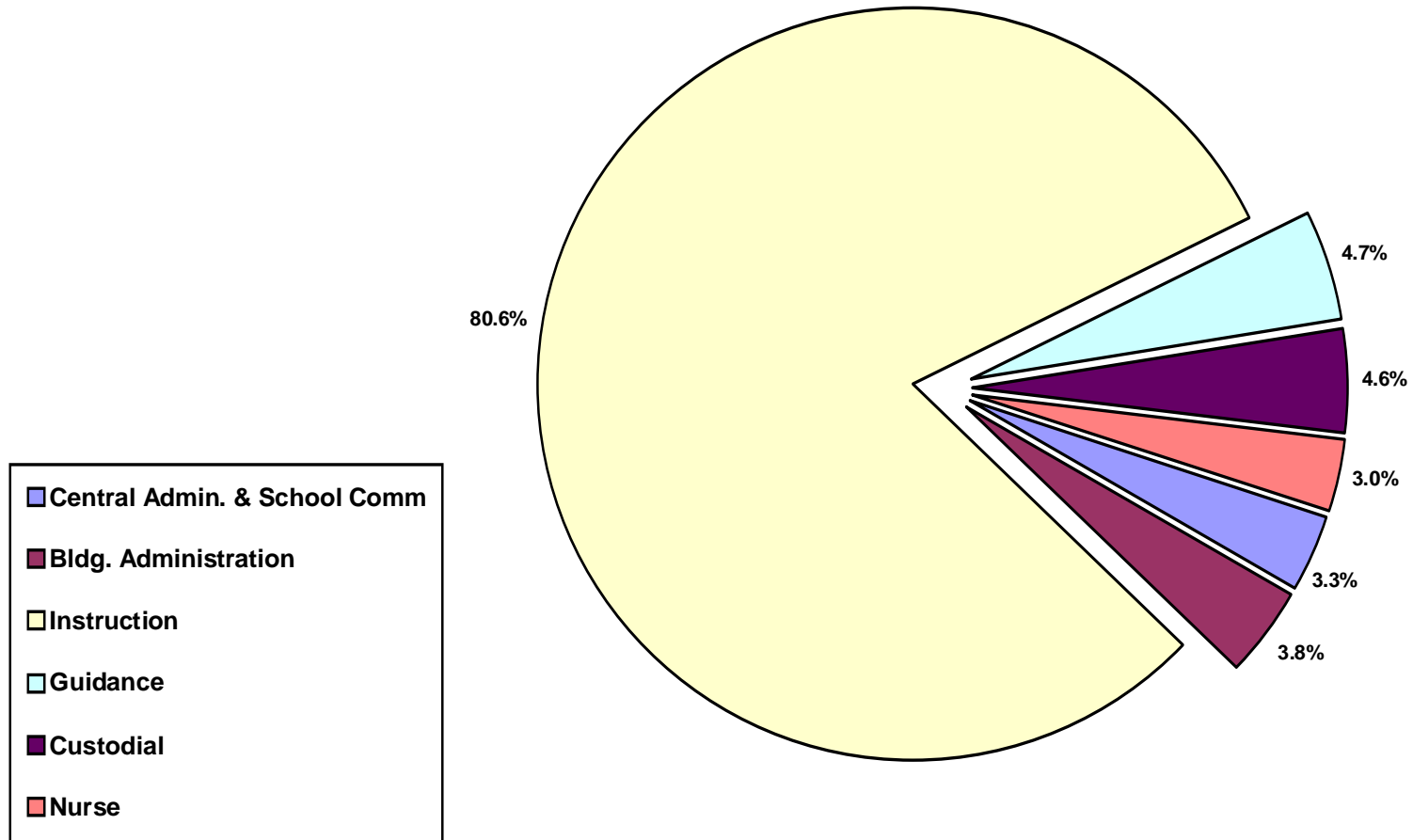
2014-2015 BRIMFIELD ELEMENTARY SCHOOL

Operating Budget by Major Grouping



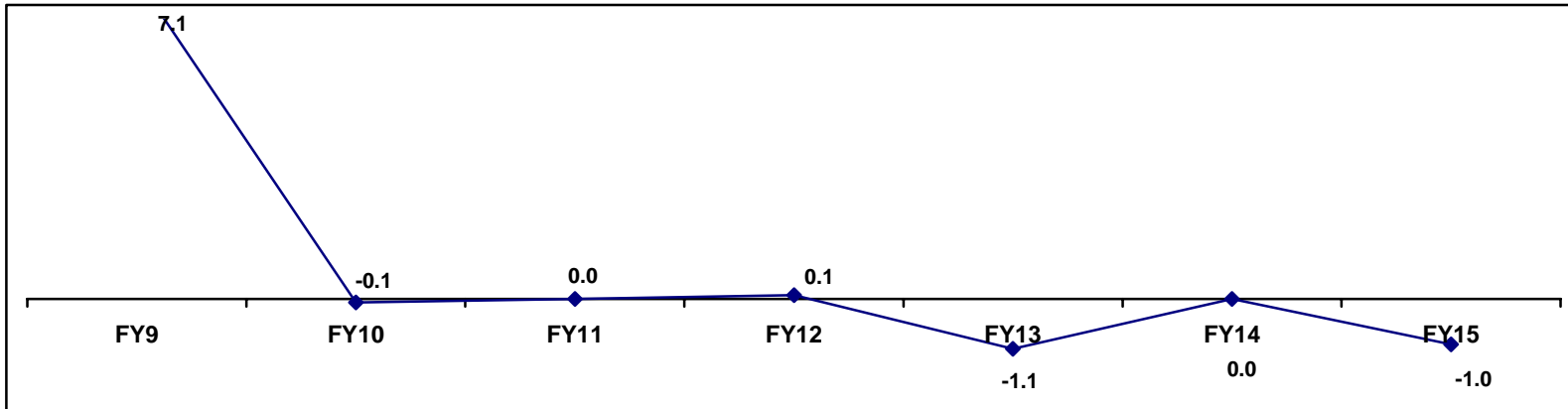
2014-2015 BRIMFIELD ELEMENTARY SCHOOL

Salaries by Department

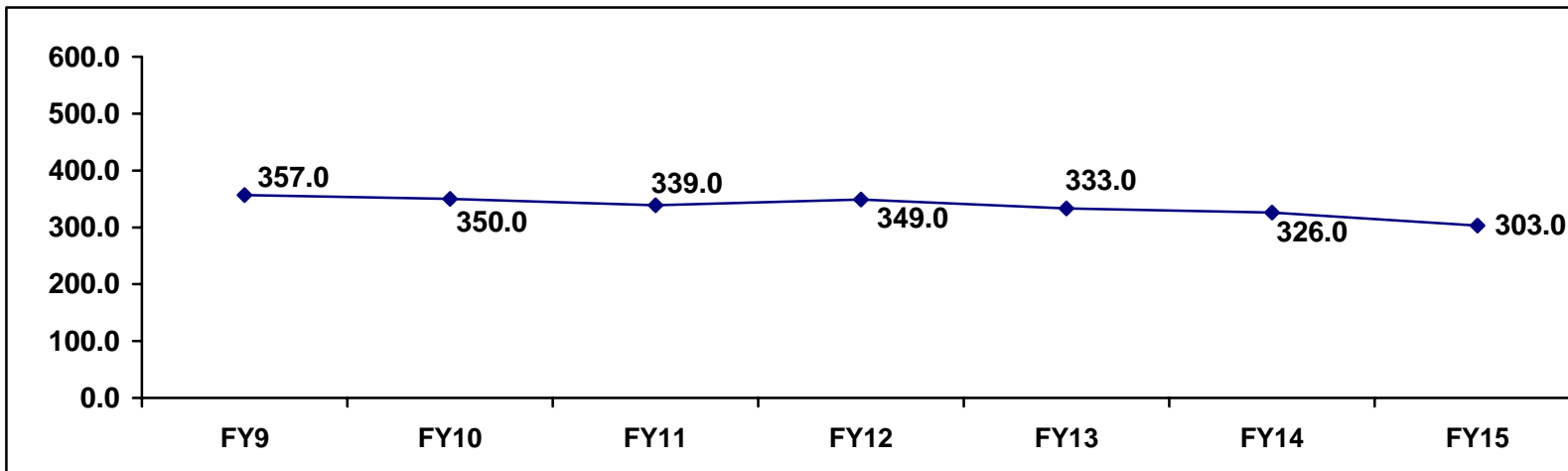


2014-2015 BRIMFIELD ELEMENTARY SCHOOL

Percent Budget Increases



Student Enrollment



2014-2015 BRIMFIELD ELEMENTARY SCHOOL

FY 15 Budget Drivers:

- *Decreasing student population* – 7% lower this year alone
- *Unstable utilities* –Electricity provider rates erratic
- *Student Transportation* – level FY15 cost for regular trans - new contract starting FY16
Special Ed Trans – very volatile due to long distance runs and fuel costs
- *Special Needs* population and required services are on the rise in house but declining out of district placements