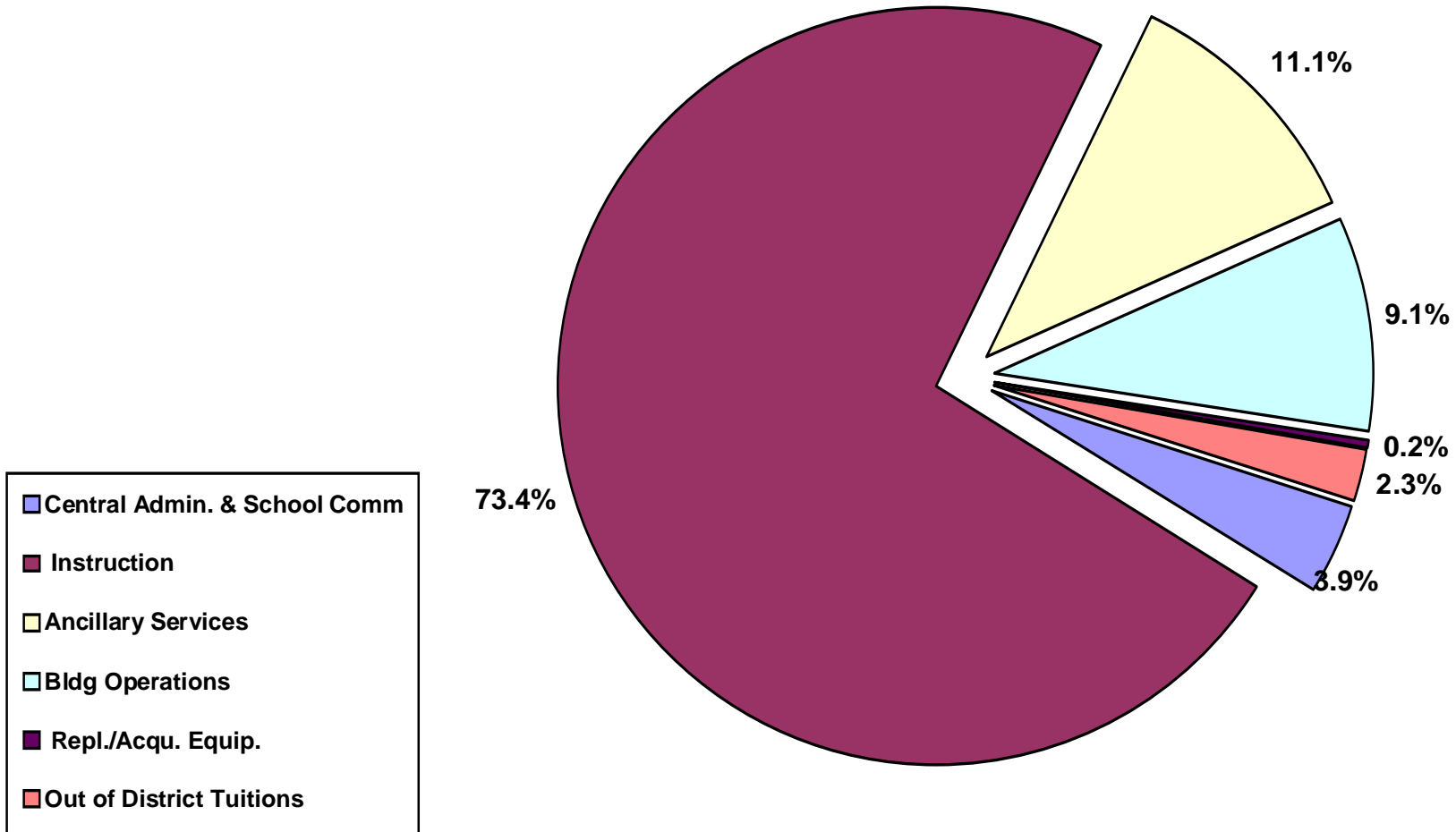


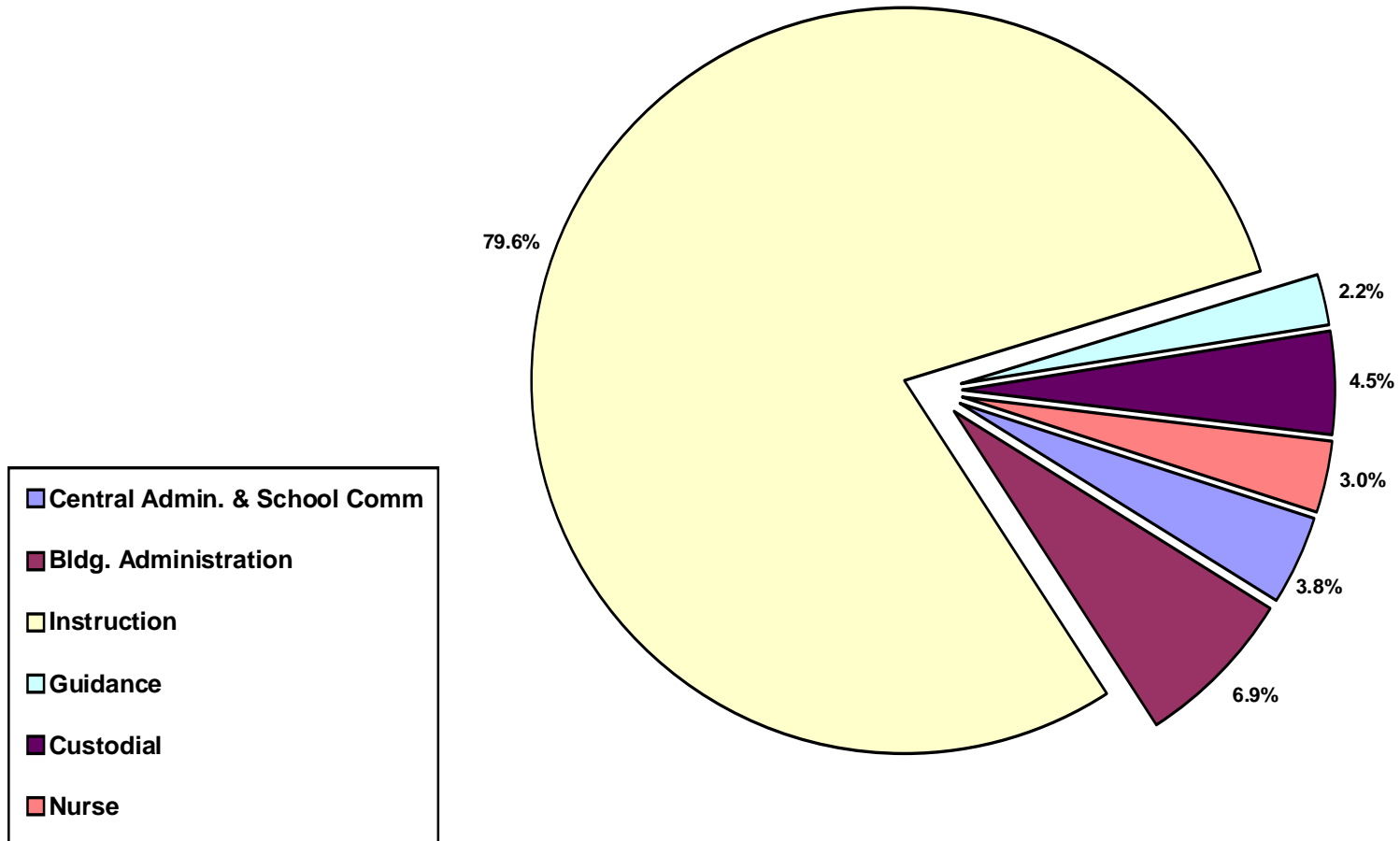
BROOKFIELD ELEMENTARY SCHOOL

FY15 OPERATING BUDGET BY MAJOR GROUP



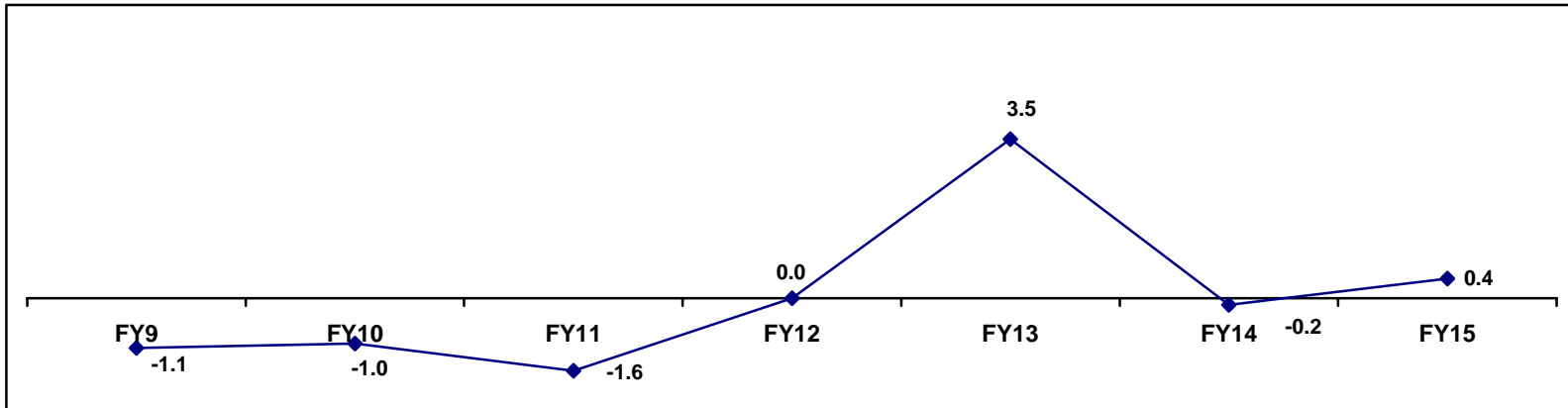
BROOKFIELD ELEMENTARY SCHOOL

Salaries by Department

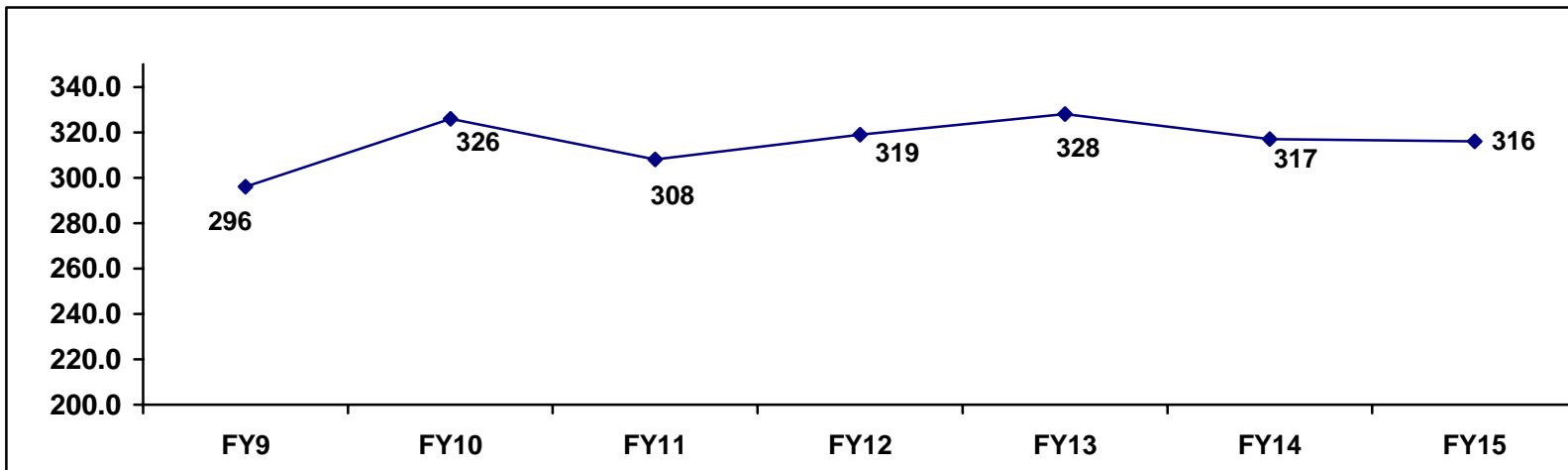


BROOKFIELD ELEMENTARY SCHOOL

Percent Budget Increases

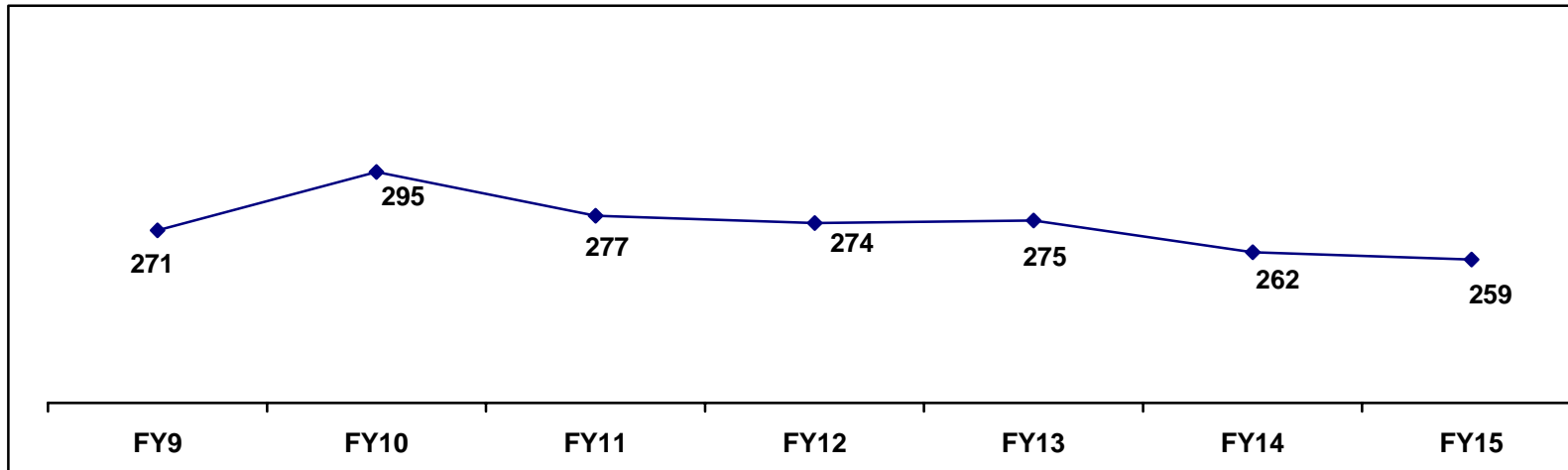


Total Student Enrollment

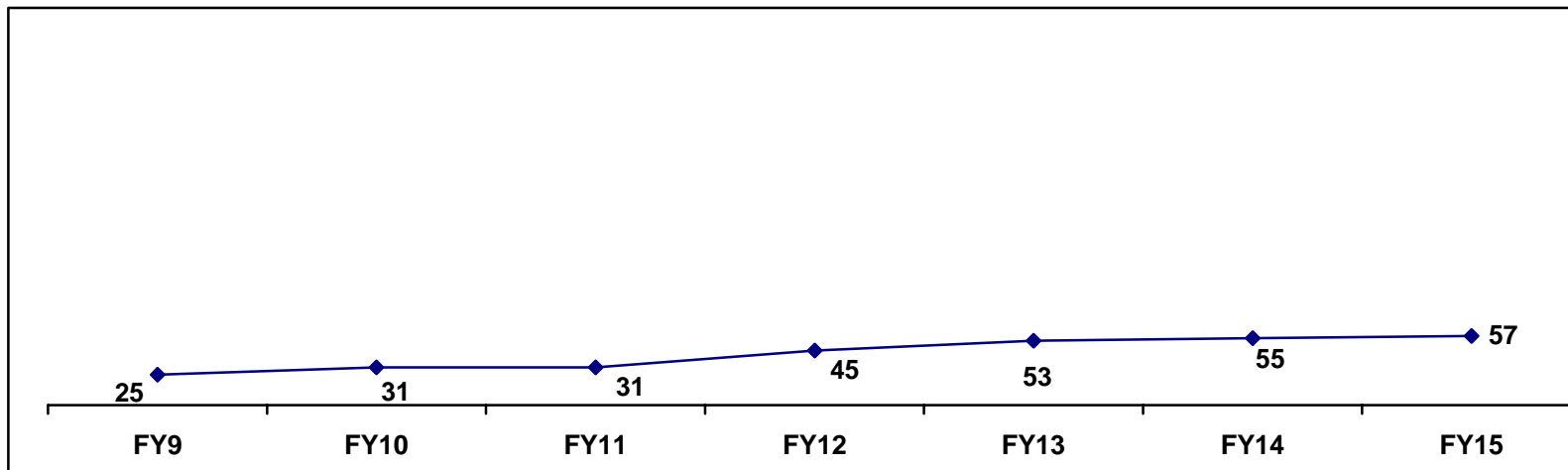


BROOKFIELD ELEMENTARY SCHOOL

Student Enrollment – Brookfield Only



Total Student Enrollment - School Choice Only



BROOKFIELD ELEMENTARY SCHOOL

FY 15 Budget Drivers:

- *Steady student population*
- *Unknown utilities* – hoping to reduce once new vendors steady
- *Student Transportation* – level FY15 cost - new contract starting FY16
- *Special Needs* population and services required are on the rise – both in house and out of district placements
- *Facilities Projects and Technology* – continue to fund with school choice funds
- *Town Finances* – on-going concerns with tax rate and little new state revenues resulted in increased school choice funds toward operating budget