

BROOKFIELD ELEMENTARY SCHOOL SCHOOL CHOICE RECOMMENDATIONS

Technology/Media

completed completed

Project	2013	2014	2015	2016	2017	2018	2019
Complete SMART Board Installs/Upgrades/Repairs	\$20,000	\$5,000	\$15,000	\$10,000	\$10,000	\$10,000	\$10,000
NEO Wireless Mobile Labs							
Computer Lease/Computer Lab - A		\$25,000			\$25,000		\$25,000
Replacement Computers RTI Lab - B			\$25,000				
Replacement Computers Research Lab - C	\$25,000			\$25,000		\$25,000	
RTI Lab Set Up/Furniture, Wiring		\$10,000					
Server Upgrade/Windows 7	\$15,000				\$10,000		\$10,000
Wireless Building Upgrade	\$35,000	\$10,000		\$10,000		\$10,000	
Memory Sticks			\$3,000				
School Use Video Camera							
ipad carts pilot		\$20,000	\$10,000				
Technology Card/Apps, E-Books			\$2,500				
Other Instructional Support:							
Library Book Replacement and Update		\$13,000	\$10,000	\$10,000	\$10,000	\$10,000	
Bournedale		\$8,266	\$11,000	\$11,000	\$11,000	\$11,000	
D.I.L.P Start-up		\$28,000					
Totals	\$95,000	\$119,266	\$76,500	\$66,000	\$66,000	\$66,000	\$45,000

BROOKFIELD ELEMENTARY SCHOOL SCHOOL CHOICE RECOMMENDATIONS
Facility/Operations Improvements

Project	completed		completed				
	2013	2014	2015	2016	2017	2018	2019
Flooring	\$40,000	\$40,000	\$65,000	\$30,000			
Rovic Burnisher		\$1,200					
Roof Repair							
Window Replacement/Green Grant							
Complete Replacement Fire Panel							
Mondo Vap 2400 Disinfecting Steam Machine							
Security System Upgrade with New Entrance Doors		\$32,000					
Replacement of Lawn Tractor			\$20,000				
Replacement of Walk Behind Snow Blower				\$15,000			
Site Grounds Repairs							
Snow Blower Attachments							
Unit Ventilator Upgrades	\$10,000	\$35,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Playground Fencing/Repair			\$15,000				
AC/Permanent	\$15,000	\$10,000					
Traverse Wall/Replacement Gym Wall Pad	\$15,000						
Sound System		\$5,000					
Totals	\$80,000	\$123,200	\$115,000	\$60,000	\$15,000	\$15,000	\$15,000

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