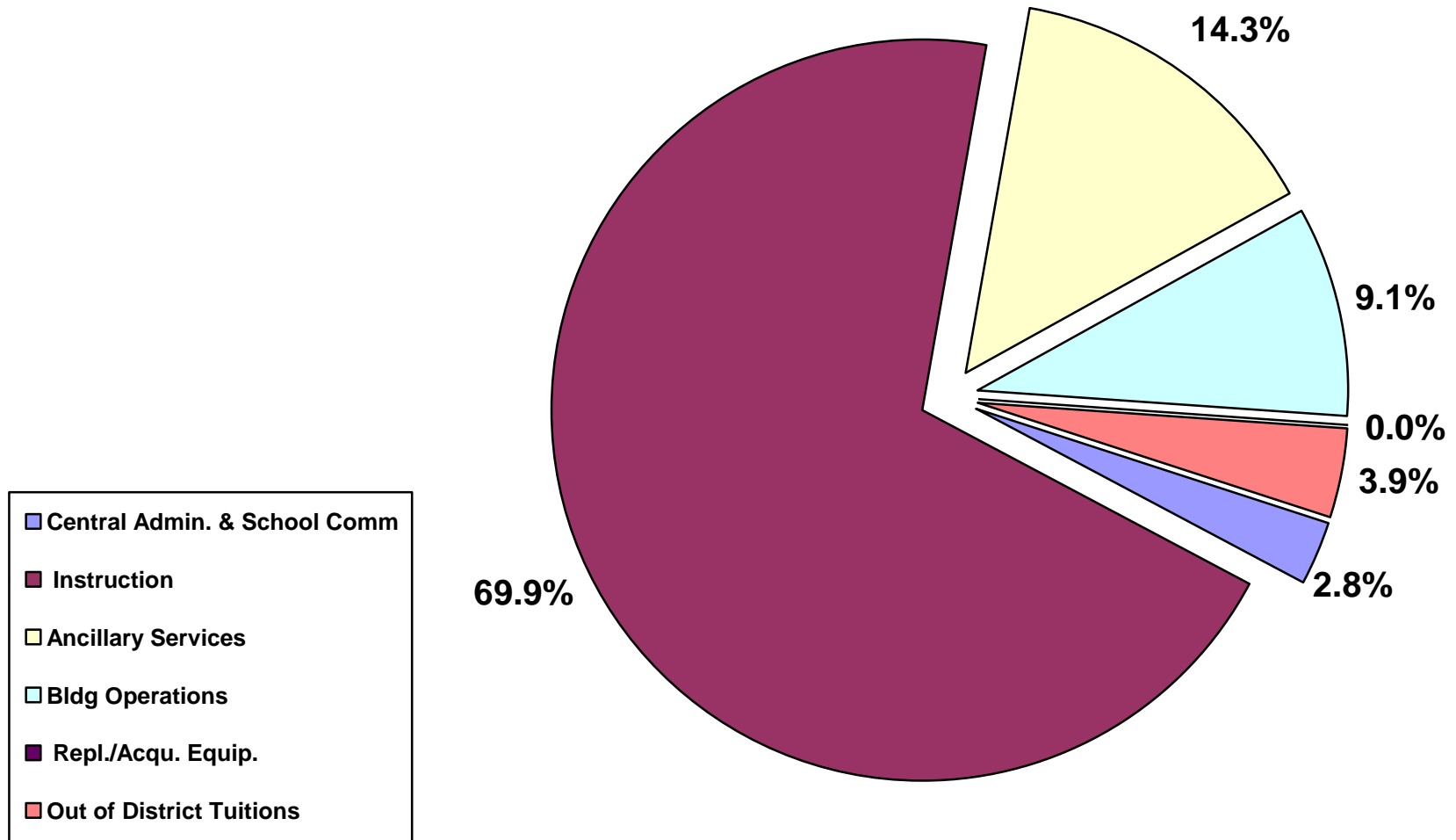


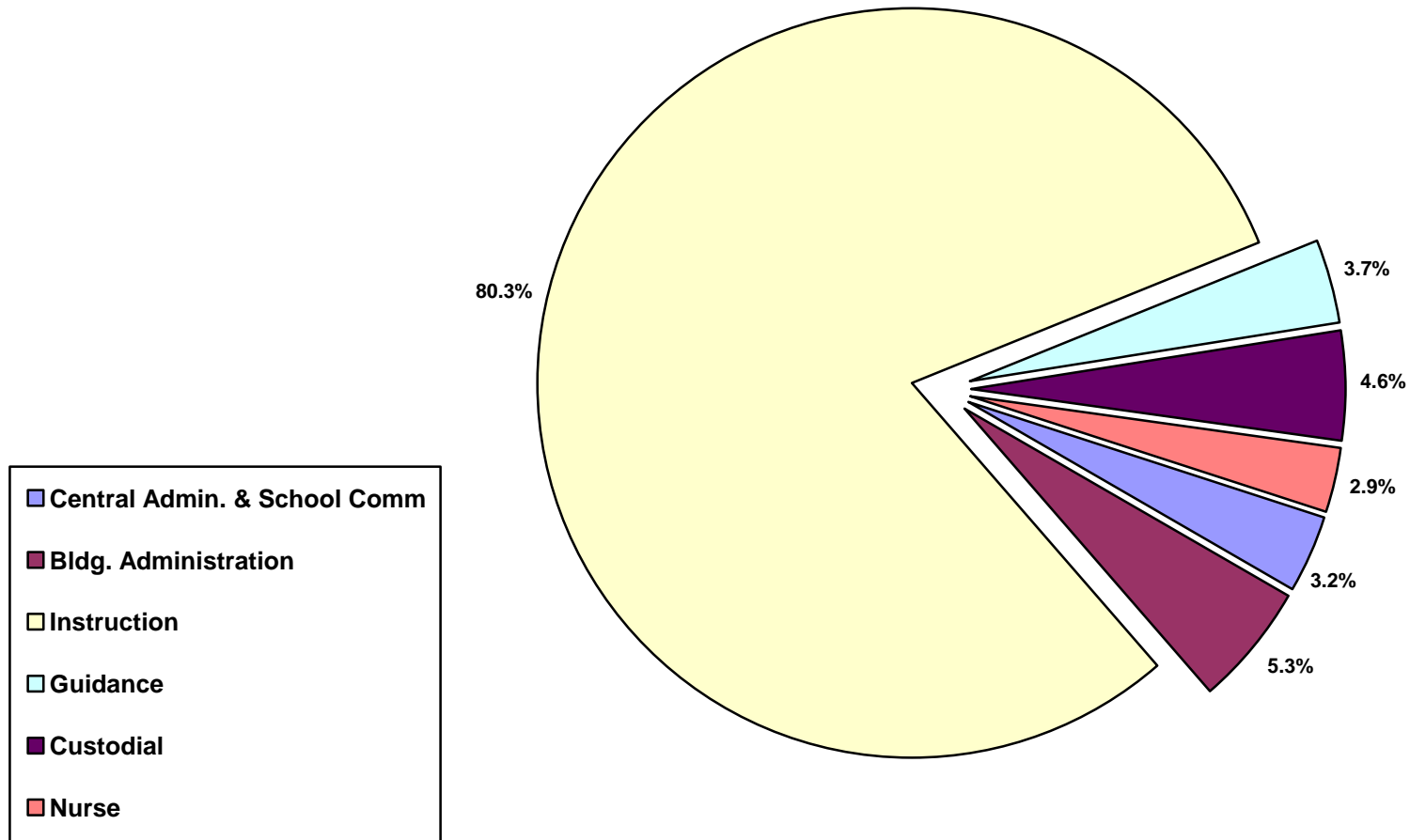
# 2015-2016 BRIMFIELD ELEMENTARY SCHOOL

## Operating Budget by Major Grouping



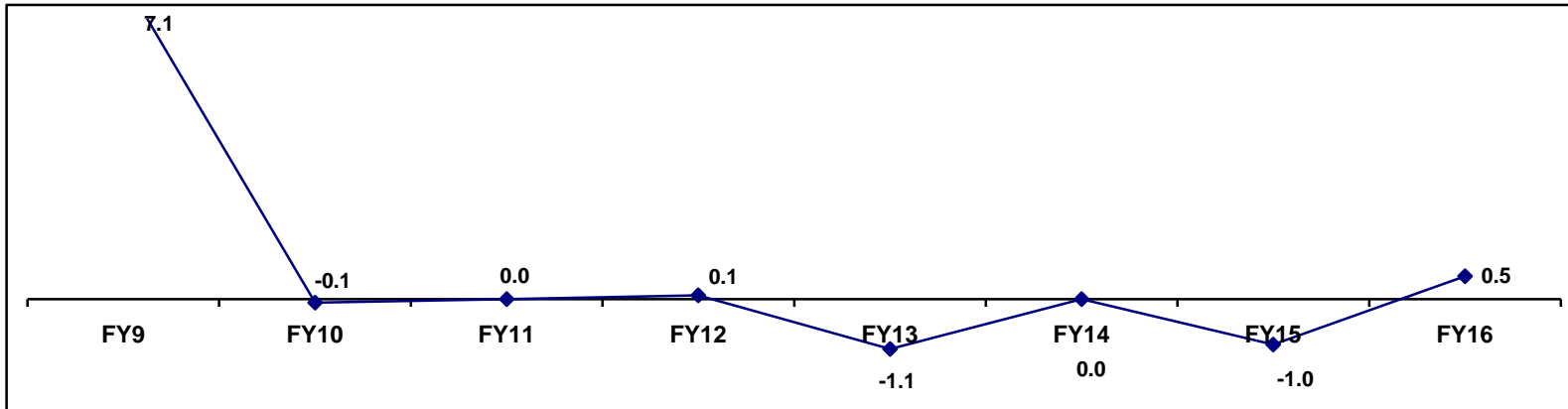
# 2015-2016 BRIMFIELD ELEMENTARY SCHOOL

## Salaries by Department (74% of total)

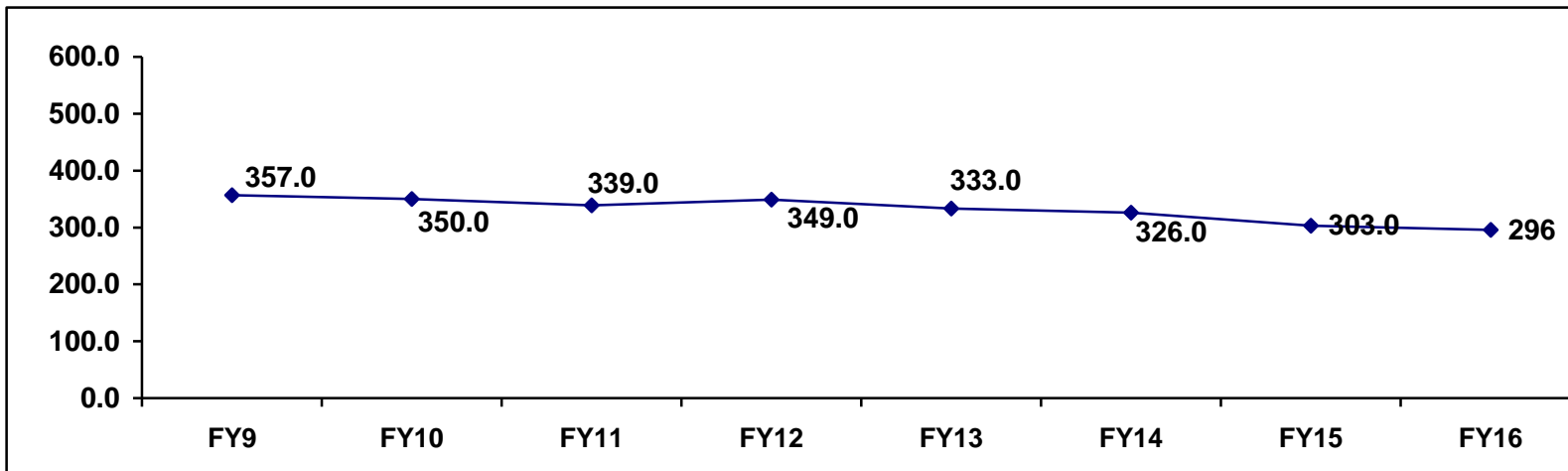


# 2015-2016 BRIMFIELD ELEMENTARY SCHOOL

## Percent Budget Increases



## Student Enrollment



# 2015-2016 BRIMFIELD ELEMENTARY SCHOOL

## FY 16 Budget Drivers:

- *Decreasing student population* – 2% lower FY15-FY16
- *Unstable utilities* –Electricity provider rates erratic