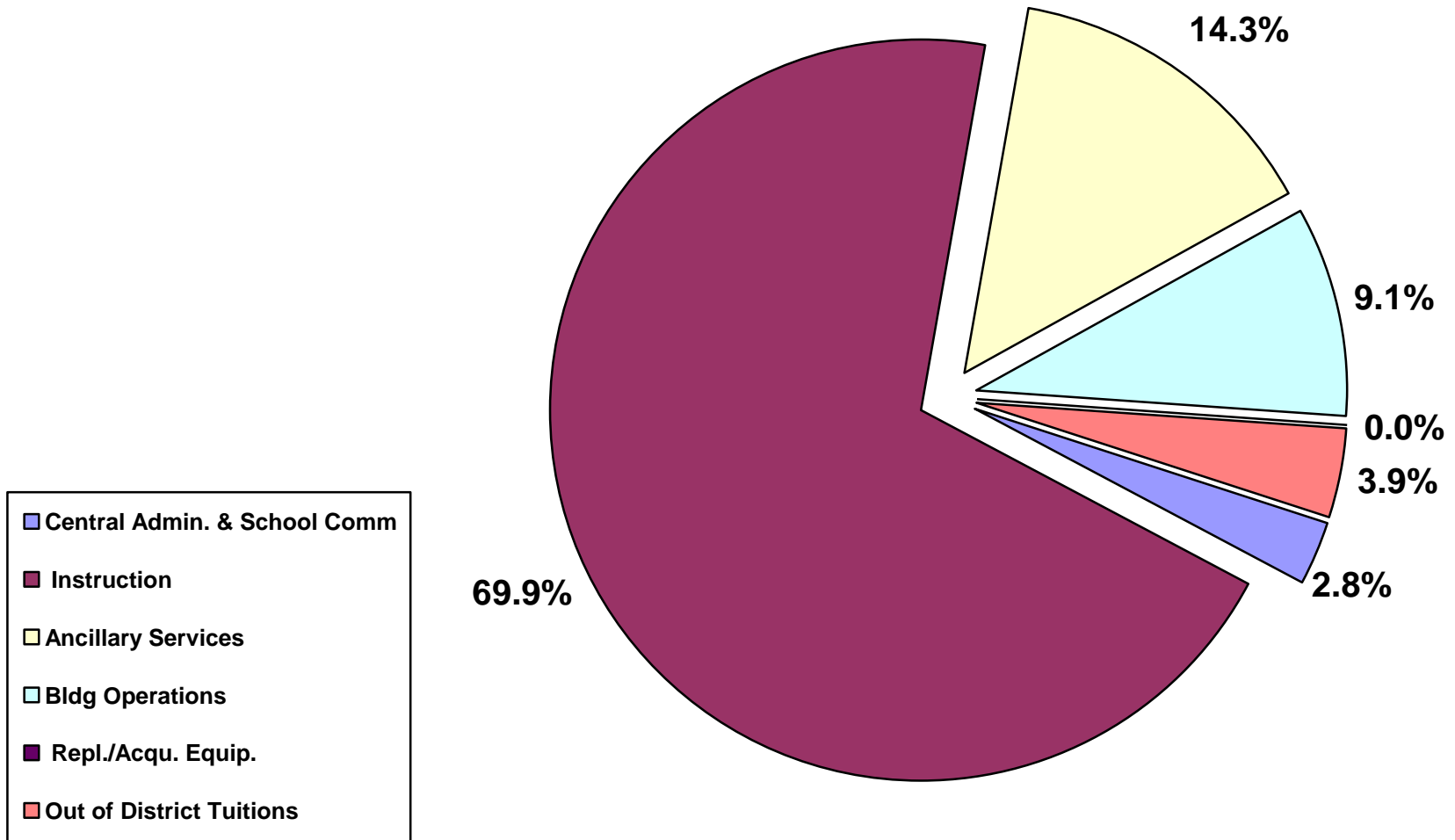


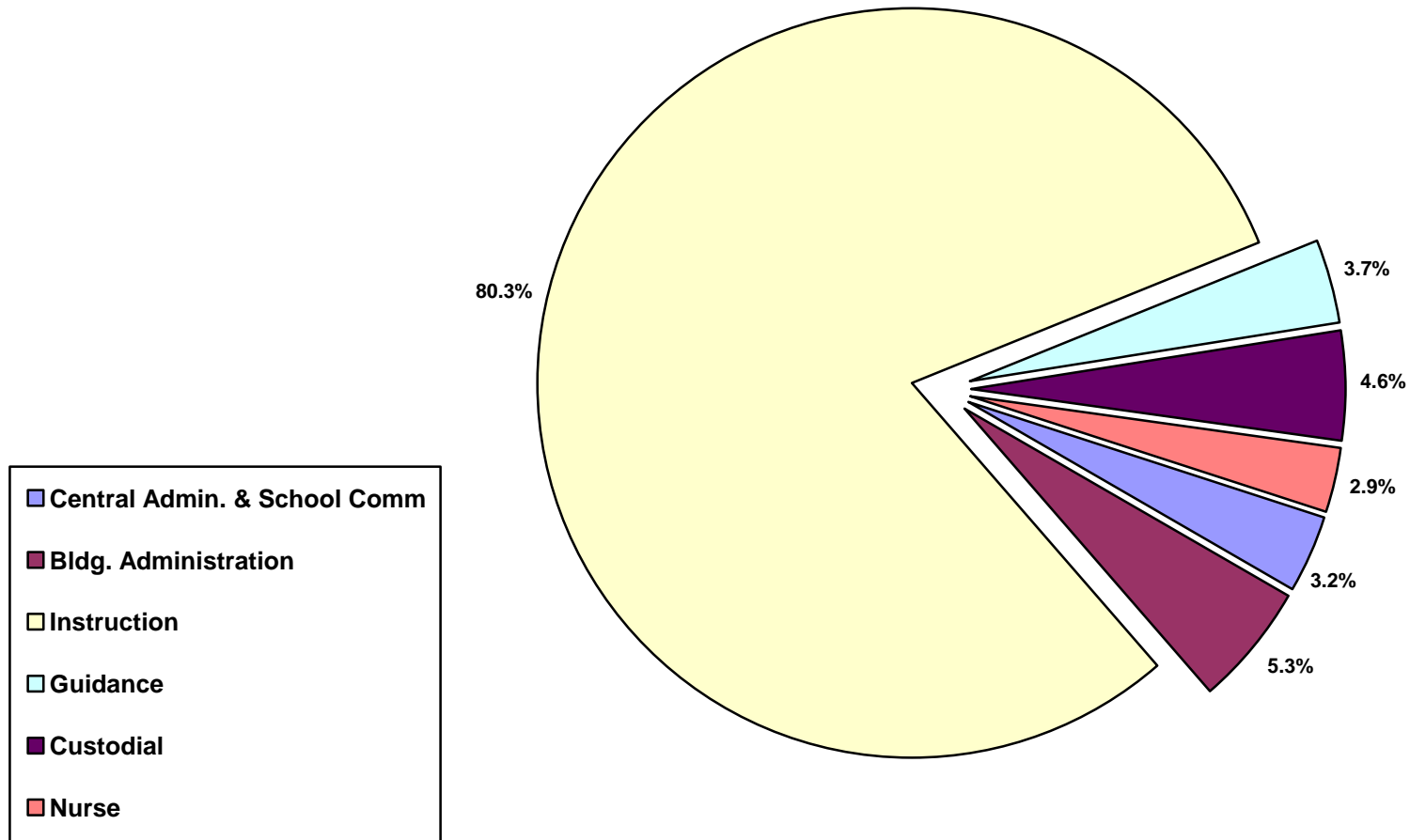
2015-2016 BRIMFIELD ELEMENTARY SCHOOL

Operating Budget by Major Grouping



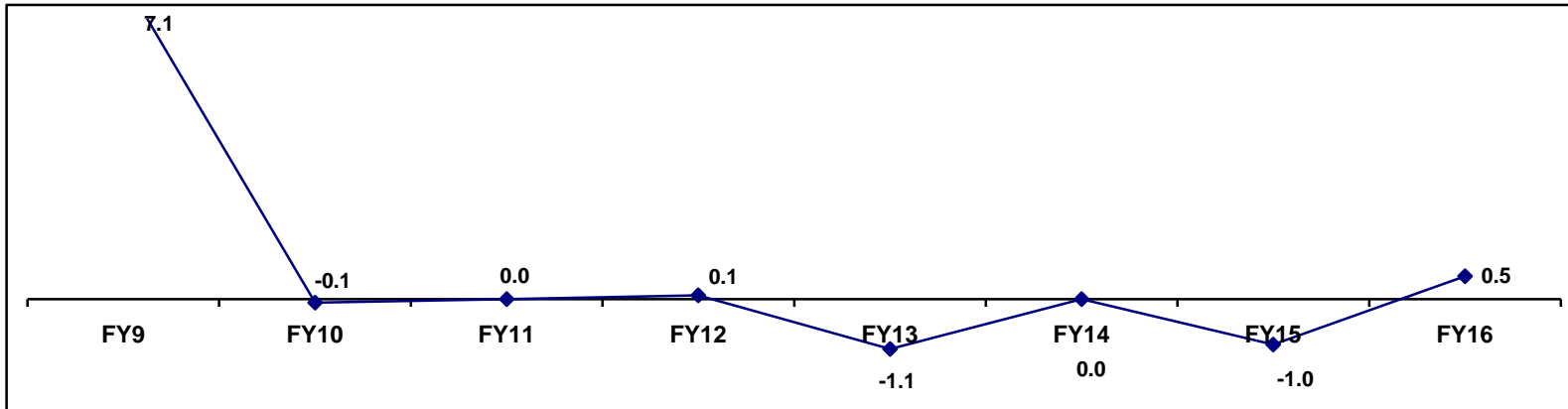
2015-2016 BRIMFIELD ELEMENTARY SCHOOL

Salaries by Department (74% of total)

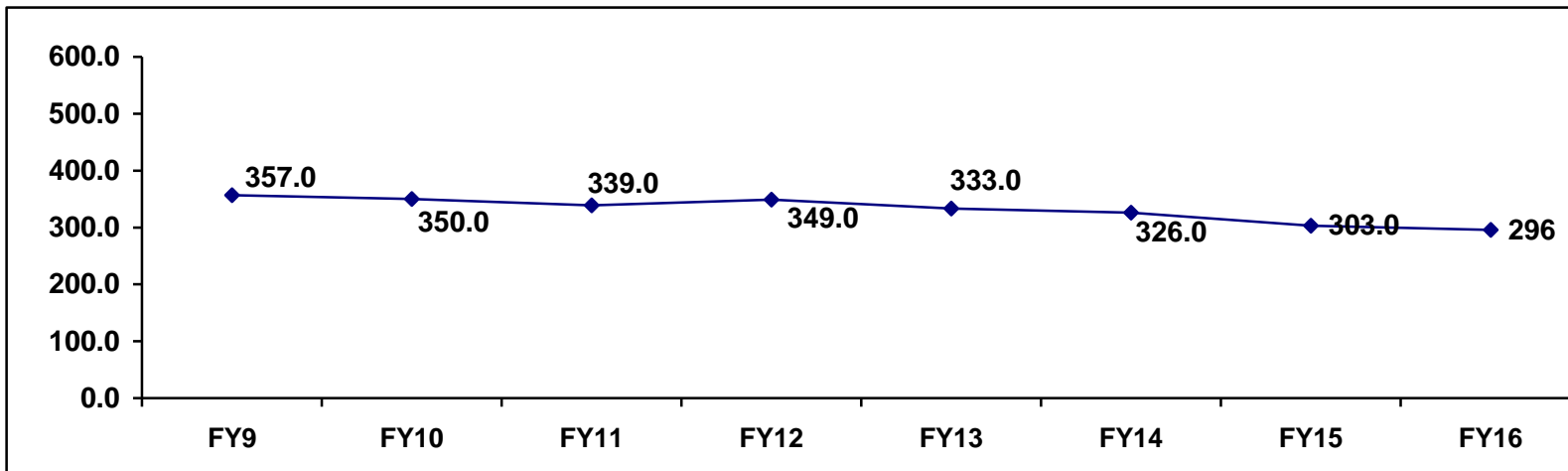


2015-2016 BRIMFIELD ELEMENTARY SCHOOL

Percent Budget Increases



Student Enrollment



2015-2016 BRIMFIELD ELEMENTARY SCHOOL

FY 16 Budget Drivers:

- *Decreasing student population* – 2% lower FY15-FY16
- *Unstable utilities* –Electricity provider rates erratic