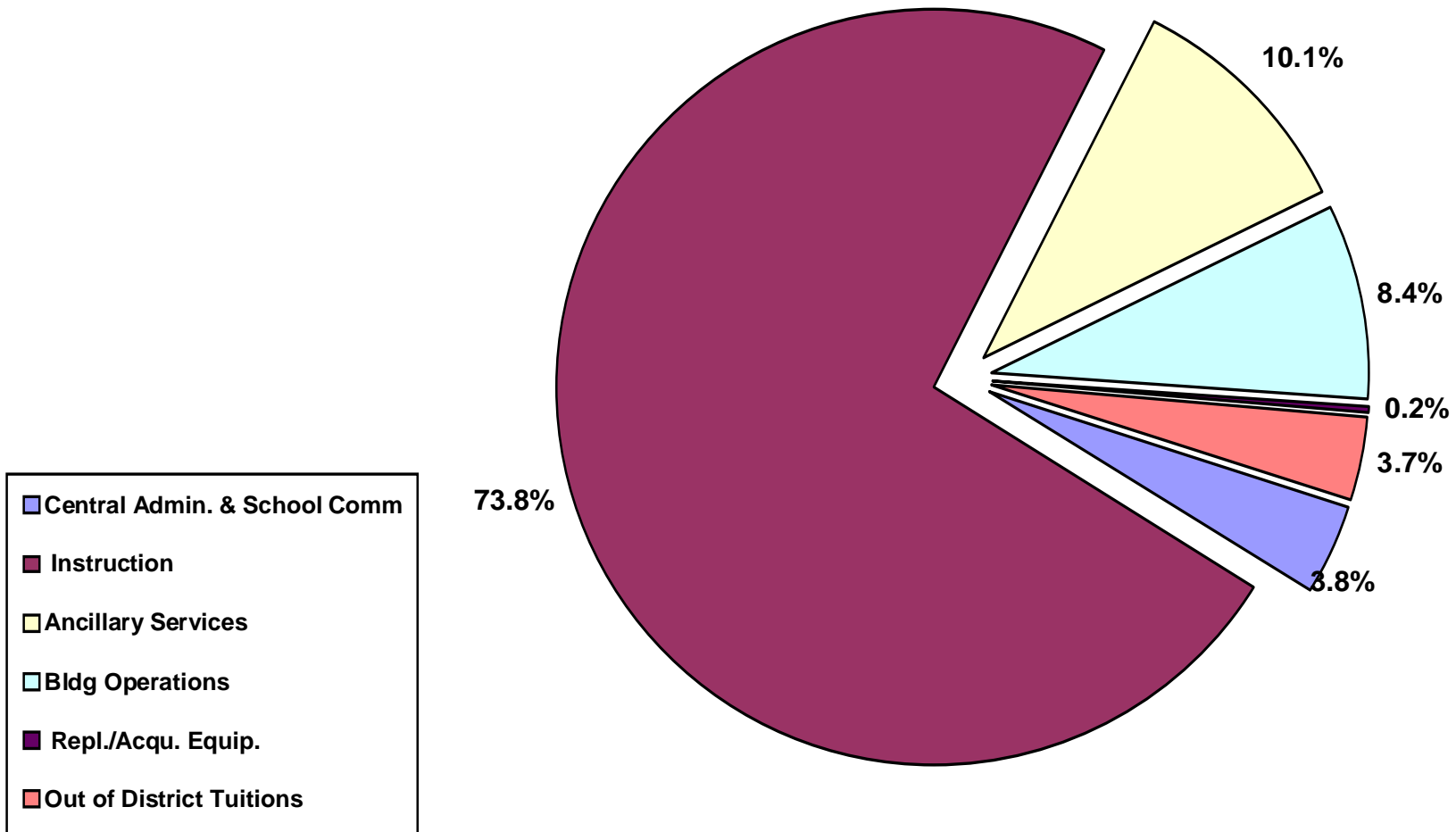


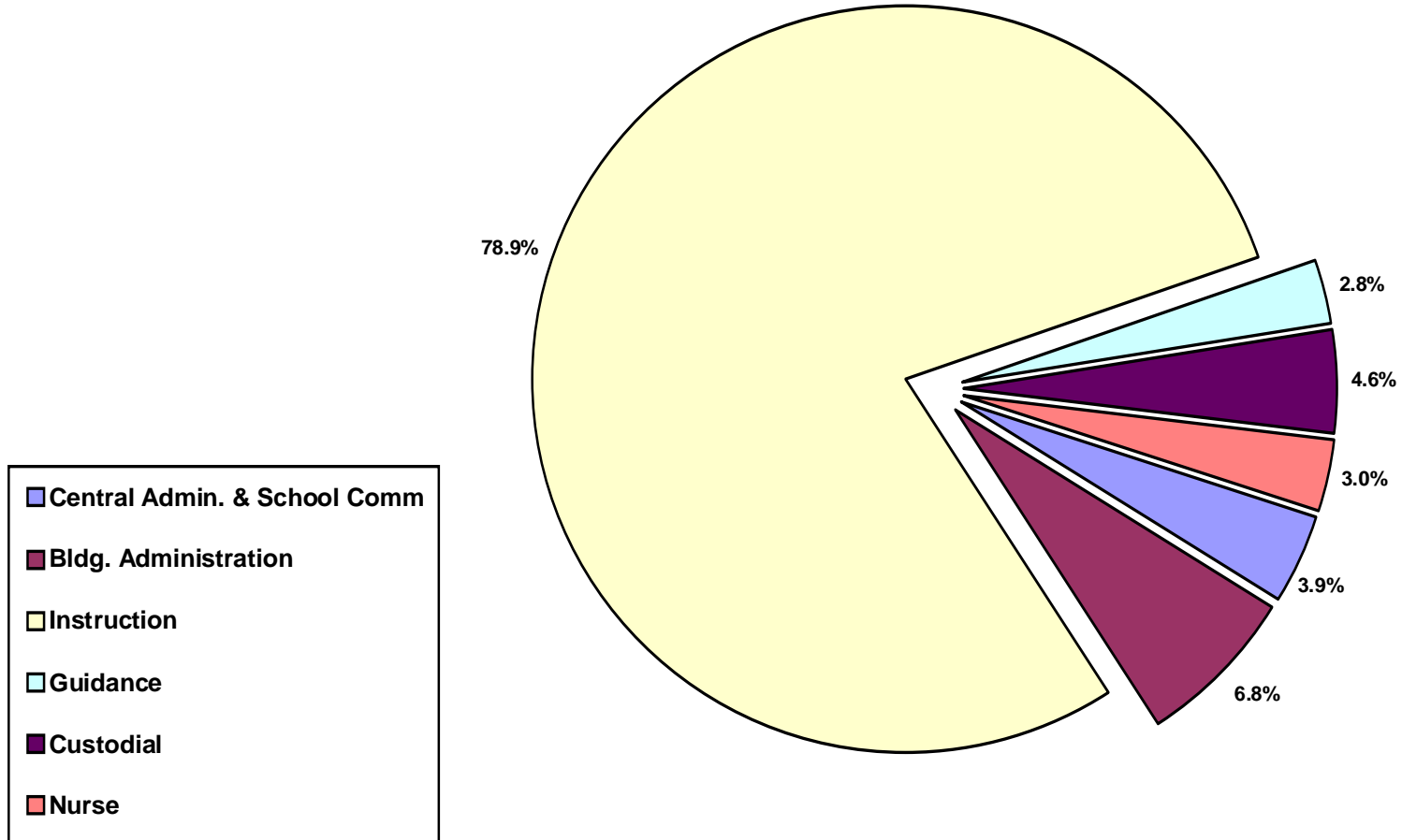
# BROOKFIELD ELEMENTARY SCHOOL

## FY16 OPERATING BUDGET BY MAJOR GROUP



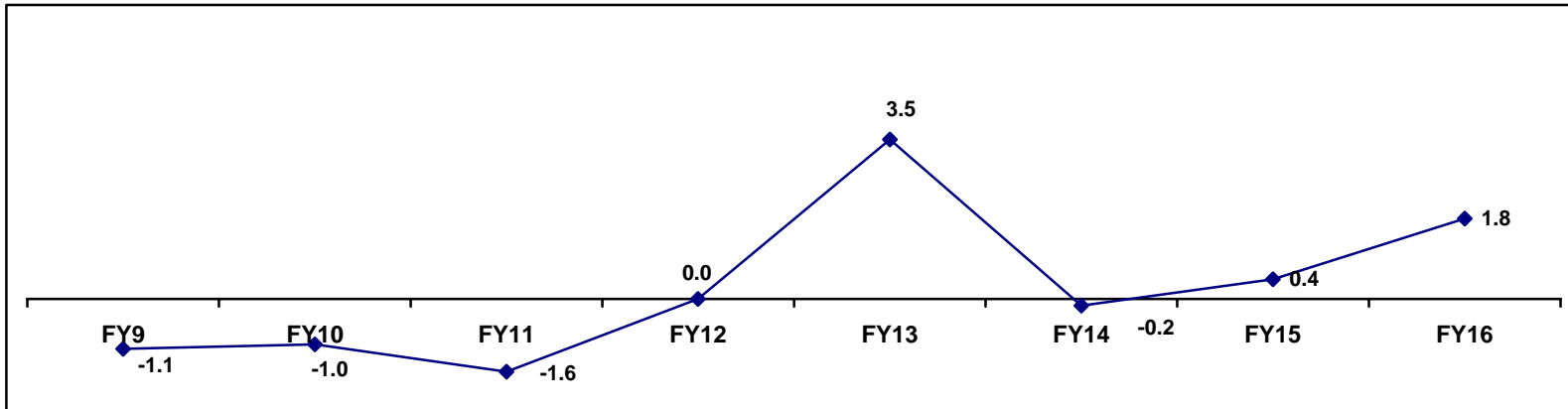
# BROOKFIELD ELEMENTARY SCHOOL

## Salaries by Department (78% of the total)

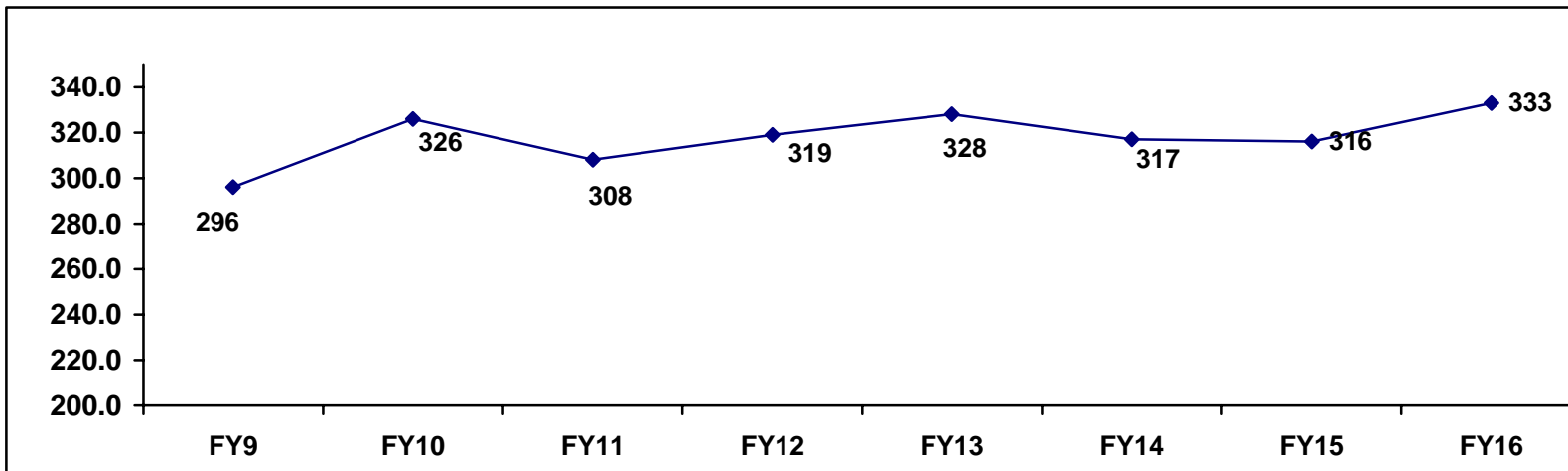


# BROOKFIELD ELEMENTARY SCHOOL

## Percent Budget Increases

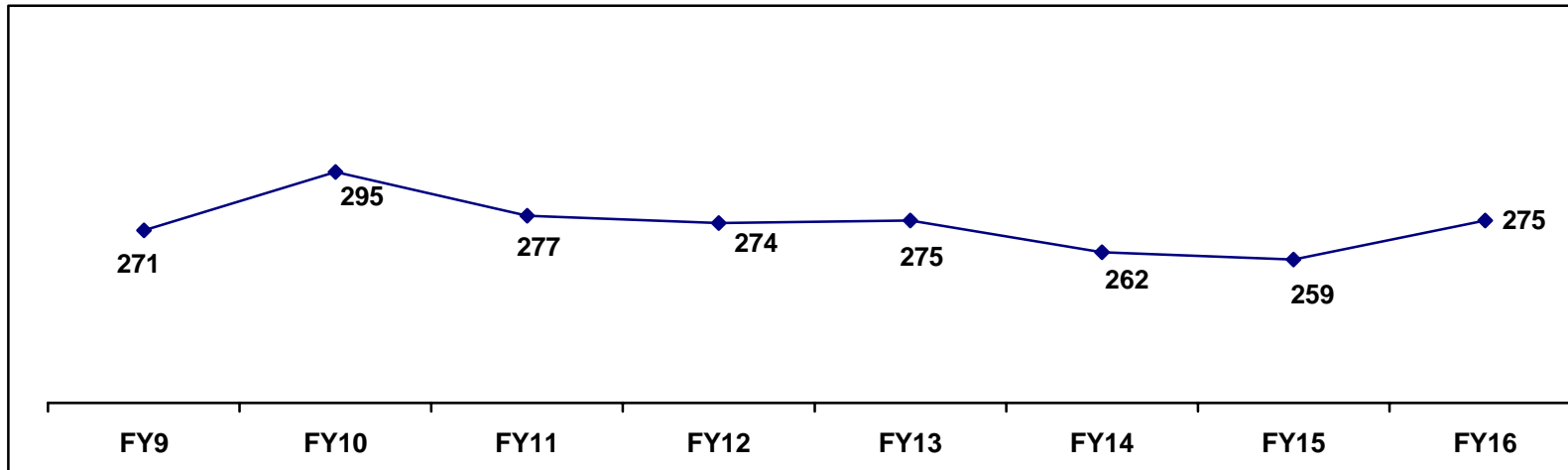


## Total Student Enrollment

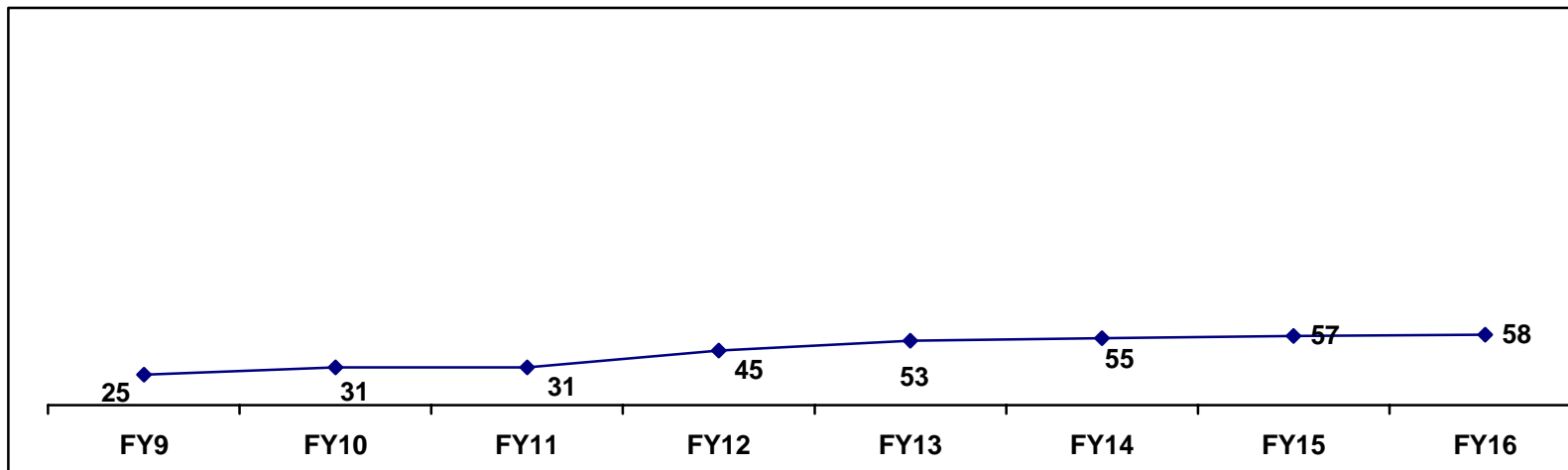


# BROOKFIELD ELEMENTARY SCHOOL

## Student Enrollment – Brookfield Only



## Total Student Enrollment - School Choice Only



# BROOKFIELD ELEMENTARY SCHOOL

## **FY 16 Budget Drivers:**

- *Increasing student population* – 6% increase FY15 to FY16
- *Special Needs* out of district placements increasing – more than doubling from FY15 to FY16
- *Facilities Projects and Technology* – continue to fund with school choice funds