

**BROOKFIELD ELEMENTARY SCHOOL SCHOOL CHOICE RECOMMENDATIONS**

**Technology/Media**

completed    completed

<b>Project</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
Complete SMART Board Installs/Upgrades/Repairs	\$20,000	\$5,000	\$15,000	\$10,000	\$10,000	\$10,000	\$10,000
NEO Wireless Mobile Labs							
Replacement Computers Computer Lab - A		\$25,000			\$25,000		\$25,000
Replacement Computers RTI Lab - B			\$25,000				
Replacement Computers Research Lab - C	\$25,000			\$25,000		\$25,000	
RTI Lab Set Up/Furniture, Wiring		\$10,000					
Server Upgrade/Windows 7	\$15,000						\$10,000
Wireless Building Upgrade	\$35,000	\$10,000				\$10,000	
Memory Sticks			\$3,000				
School Use Video Camera							
ipad carts pilot		\$20,000	\$10,000				
iPad Classroom Remediation Tools				\$10,000	\$10,000		
Technology Card/Apps, E-Books			\$2,500				
<b>Other Instructional Support:</b>							
Library Book Replacement and Update		\$13,000	\$10,000	\$10,000	\$10,000	\$10,000	
After School Enrichment			\$10,000				
Student Supplies				\$7,500	\$7,500	\$7,500	\$7,500
Science Trip		\$8,266	\$15,400	\$18,400	\$19,600	\$16,400	\$16,000
D.I.L.P Start-up		\$28,000					
Go Math				\$9,500	\$9,500		
<b>Totals</b>	<b>\$95,000</b>	<b>\$119,266</b>	<b>\$90,900</b>	<b>\$90,400</b>	<b>\$91,600</b>	<b>\$78,900</b>	<b>\$68,500</b>

**BROOKFIELD ELEMENTARY SCHOOL SCHOOL CHOICE RECOMMENDATIONS**  
**Facility/Operations Improvements**

<b>Project</b>	<b>completed</b>		<b>completed</b>				
	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
Flooring	\$40,000	\$40,000	\$75,000	\$10,000			
Cafeteria Tables					\$17,000		
Boys Room Tile and Toilets					\$10,000		
Rovic Burnisher		\$1,200					
Roof Repair							
Window Replacement/Green Grant							
Complete Replacement Fire Panel							
Mondo Vap 2400 Disinfecting Steam Machine							
Security System Upgrade with New Entrance Doors		\$32,000					
Replacement of Lawn Tractor			\$23,000				
Replacement of Walk Behind Snow Blower							
Site Grounds Repairs							
Snow Blower Attachments							
Unit Ventilator Upgrades	\$10,000	\$35,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Playground Fencing/Repair			\$15,000				
Vinyl Siding Repairs					\$5,000		
Gutter Replacement					\$10,000		
AC/Permanent/Server Room/Computer Lab	\$15,000	\$10,000		\$10,000			
Traverse Wall/Replacement Gym Wall Pad	\$15,000						
Sound System		\$5,000					
Crisis Management Safety Resources			\$2,500				
Bleachers and Scoreboard				\$20,000			
Front Parking Lot Paving				\$38,000	\$45,200		
<b>Totals</b>	\$80,000	\$123,200	\$122,500	\$93,000	\$57,000	\$15,000	\$15,000

FY16 Capital Plan Total 93,000 X 90,400 = 183,400