

HOLLAND ELEMENTARY SCHOOL
Five-Year Capital Improvement and Technology Plan

Project	2014	2015	2016	2017	2018	2019	2020
Student Chairs/Desks		\$1,300	\$2,300				
Exterior Lighting - parking and building		\$5,000					
Computers - 20	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Back up Computer	\$5,000						
Server		\$10,000					
Wireless Infrastructure		\$3,000	\$45,000				
Copiers		\$13,000					
Rugs/Floors							
PA system		\$26,000					
Library catalogue system				\$2,500			
Update Bathrooms			\$2,500				
Kitchen Appliances	\$52,000	\$12,000					
Cafeteria POS system			\$13,000				
Landscaping	\$5,000						
Modular Exterior/Interior Refurbish and Painting	\$6,000						
Univents				\$30,000	\$10,000	10,000	10,000
Generator					\$50,000		
Custodial Equipment	\$6,000						
Roof - flat/shingle			\$55,000				
Asbestos Abatement Project			\$12,000	\$38,000			
Asbestos Repair in basement			\$5,000				
Art Room Smartboard				\$5,000			
Cafeteria Tables				\$5,000			
Totals	\$84,000	\$80,300	\$144,800	\$90,500	\$70,000	\$20,000	\$20,000