

## Burgess Elementary School

Detail		Purchased	Avg life/ yrs	\$ per unit	
<b>Current Inventory :</b>					
<b>Computer Lab (Erin Parker)</b>	26	Jul-11	5	600/400	new/refurb
<b>Library Computer Lab</b>	25	Jul-12	5	600/400	
<b>Teacher Computers A&amp;B Wing (OptiPlex 380)</b>	55	Jul-11	5	600/400	
<b>Student Computers A&amp;B Wing (OptiPlex 380)</b>	200	Jul-11	5	600/400	
<b>Teacher Computers D Wing (OptiPlex 390)</b>	45	Jul-12	5	600/400	
<b>Student Computers D wing (OptiPlex 390)</b>	155	Jul-12	5	600/400	
<b>Science Lab (laptops)</b>	15	Jul-11	5	900/600	
<b>Laptop Carts 2</b>	50	Jul-12	5	900/600	
<b>Library Laptop Cart</b>	12	Jul-12	5	900/600	
<b>Monitors</b>	281	Jul-11	10	200	
<b>Monitors</b>	225	Jul-12	10	200	
<b>iPad Carts</b>	20	Jul-12	5	300	
<b>Smartboards/projectors A&amp;B Wing</b>	38	Jul-11	10	4500	
<b>Smartboards/projectors D Wing</b>	29	Jul-12	10	4500	
<b>Document Cameras - 1st Purchase</b>	10	Jul-12	10	150	
<b>Document Cameras 2nd Purchase</b>	15	Jan-13	10	150	
<b>Document Cameras - 3rd Purchase</b>	10	Jul-13	10	150	
<b>Document Cameras - 4th Purchase</b>	17	Jul-14	10	150	
<b>B&amp;W Xerox 3250dn Printers A&amp;B Wing</b>	50	Jul-11	10	350	
<b>B&amp;W Xerox 3250dn Printers D Wing</b>	30	Jul-12	10	350	
<b>Color Printers (ColorQube8570dn) - Floor 1,2,3</b>	3	Jul-11	10	650	
<b>Color Printers (HP 3505n) - Comp. Lab and Library</b>	2	Jul-08	10	650	
<b>APC Symmetra LX 16000RM (MDF) # of Batteries</b>	7	Jul-11	10-15	8000	
<b>APC SMART-UPS 1500-XLM (IDFs) # of Batteries</b>	12	Jul-11	10-15	1500	
<b>Cisco Catalyst 4510R+E</b>	1	Jul-11	10-15	65000	
<b>Cisco 2960 IDF Switches</b>	25	Jul-14	10-15	5000	
<b>Cisco 2900 Series Integrated Services Router</b>	1	Jul-11	10-15	5000	
<b>Cisco WAPs</b>	41	Jul-14	7	400	
<b>Cisco 5508 Wireless Controller</b>	1	Jul-11	7	30000	
<b>Cisco 7800 Series server (Pub, Sub, CER)</b>	3	Jul-11	7	10000	
<b>Cisco 7800 Series Voicemail Server</b>	1	Jul-11	7	10000	
<b>Barracuda Backup Server 490</b>	1	Jul-12	5-7	6000	
<b>Dell PowerEdge R710 (ESX Hosts)</b>	3	Jul-11	7	7000	
<b>Dell PowerEdge R510 (Video Surveillance Server)</b>	1	Jul-11	7	7000	
<b>Dell EqualLogic PS 4000 (SAN)</b>	1	Jul-11	7	35000	

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### Summary

<b>Workstations 506</b>	
<b>Total replacement (new)</b>	<b>\$303,600</b>
<b>Laptops 77</b>	
<b>Total replacement (new)</b>	<b>\$69,300</b>
<b>Monitors 506</b>	
<b>Total replacement</b>	<b>\$101,200</b>
<b>Smartboards/projectors 67</b>	
<b>To replace 67 SmartBoards</b>	<b>\$301,500</b>
<b>52 Document Cameras</b>	
<b>Total Replacement</b>	<b>\$7,800</b>
<b>85 Printers</b>	
<b>Total replacement</b>	<b>\$33,000</b>
<b>Total Infrastructure</b>	<b>\$325,000</b>
<b>Total</b>	<b>\$1,141,400</b>

**Burgess Elementary School  
10 year Capital Technology Plan**

Description	Fiscal Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Replacement Workstation computers (refurbs)	\$67,000	\$67,000	\$67,000	\$50,000	\$68,000	\$68,000	\$68,000	\$70,000	\$70,000	\$70,000
Laptop computers (refurbs)	\$15,000	\$15,000	\$15,000	\$12,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Monitors		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000				
Smartboards/projectors				\$60,000	\$60,000	\$60,000	\$60,000	\$60,000		
Document cameras					\$2,700	\$2,700	\$2,700			
Printers				\$30,000	\$30,000	\$30,000				
New/additional workstations	\$18,000									
Major infrastructure (servers, switches, batteries, access points)						\$65,000	\$65,000	\$65,000	\$65,000	\$65,000
<b>Total for Burgess</b>	<b>\$100,000</b>	<b>\$102,000</b>	<b>\$102,000</b>	<b>\$172,000</b>	<b>\$195,700</b>	<b>\$260,700</b>	<b>\$210,700</b>	<b>\$210,000</b>	<b>\$150,000</b>	<b>\$150,000</b>

