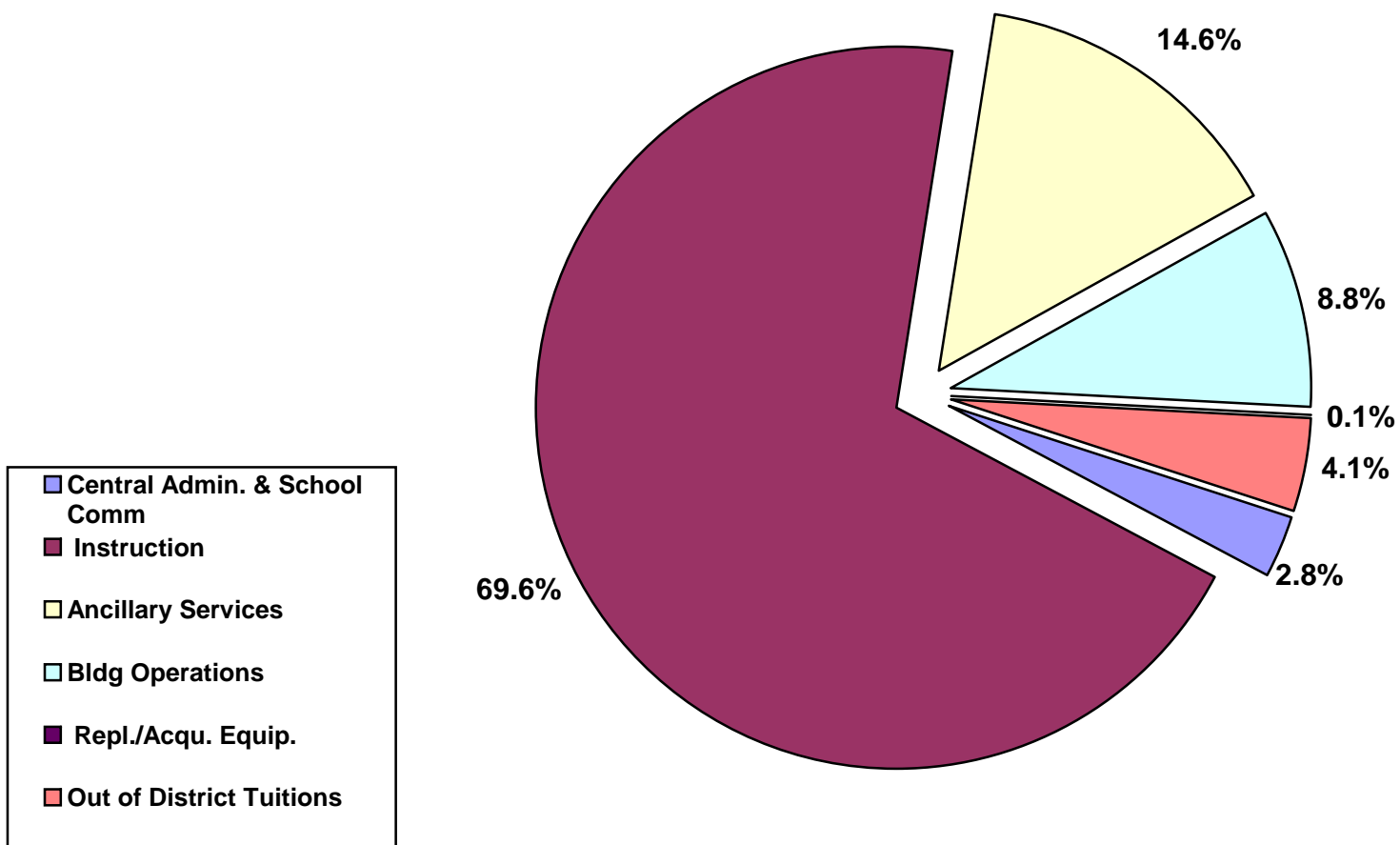


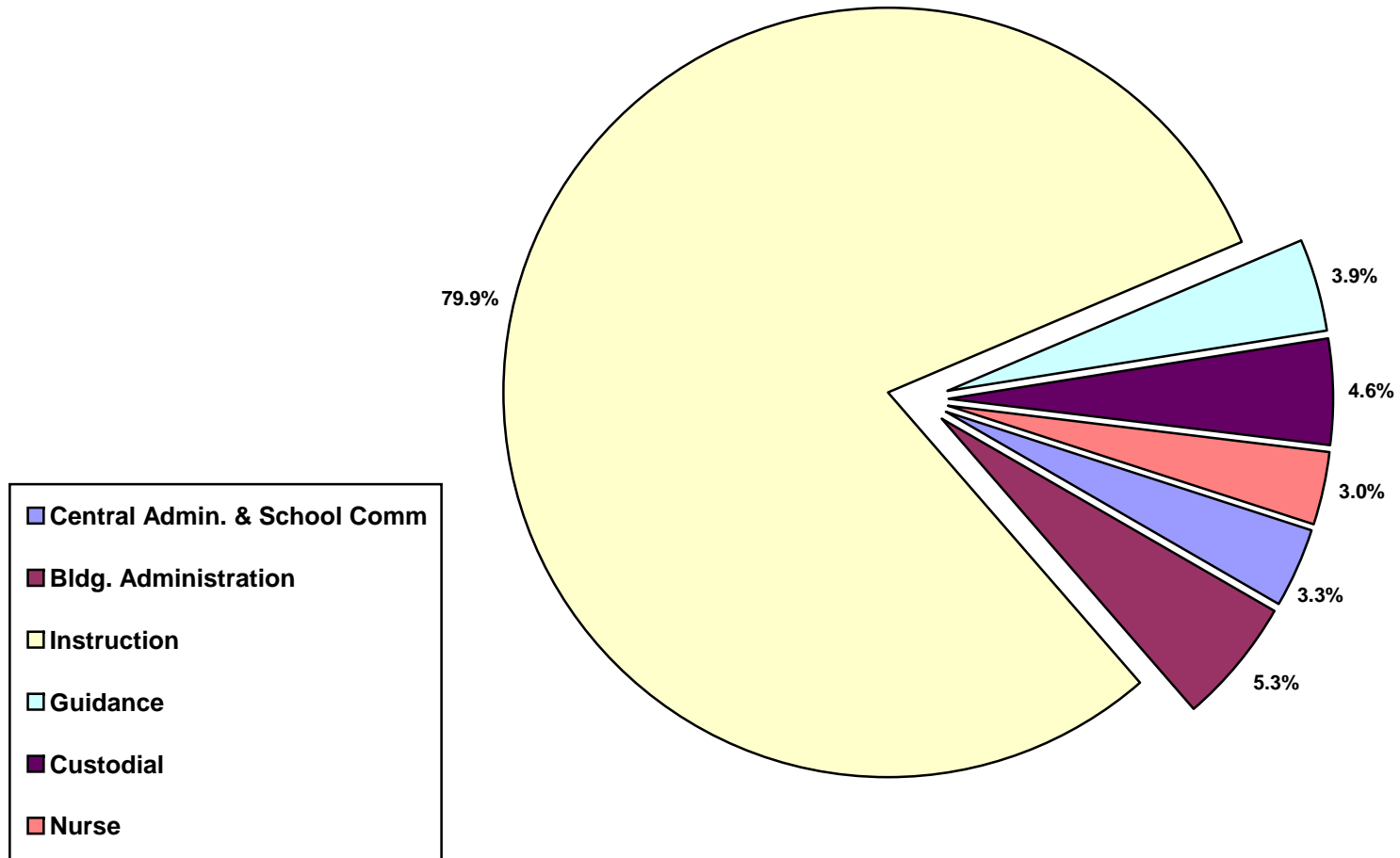
2016-2017 BRIMFIELD ELEMENTARY SCHOOL

Operating Budget by Major Grouping



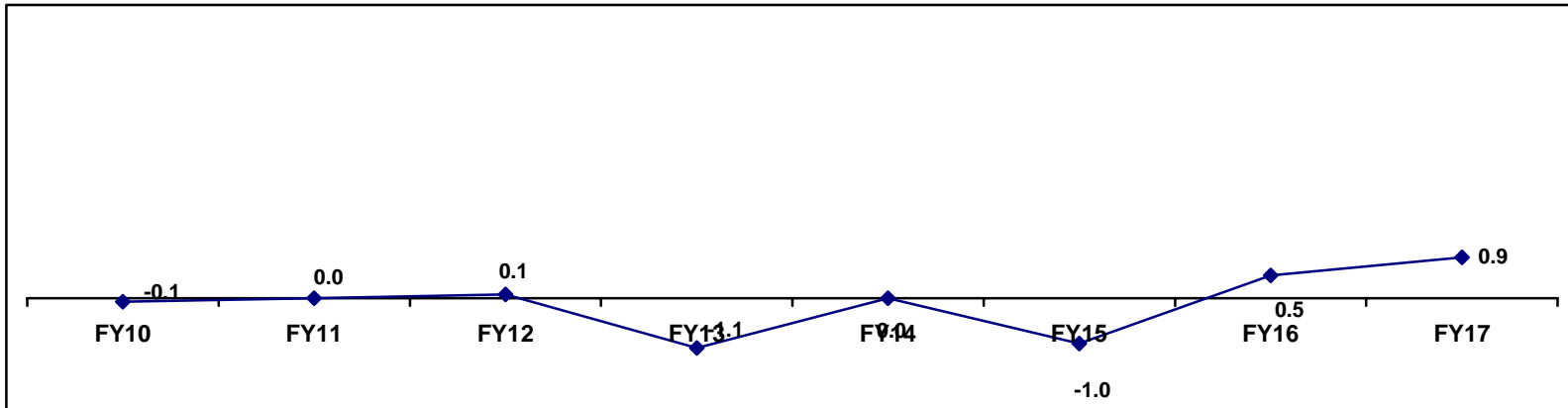
2016-2017 BRIMFIELD ELEMENTARY SCHOOL

Salaries by Department (73% of total)

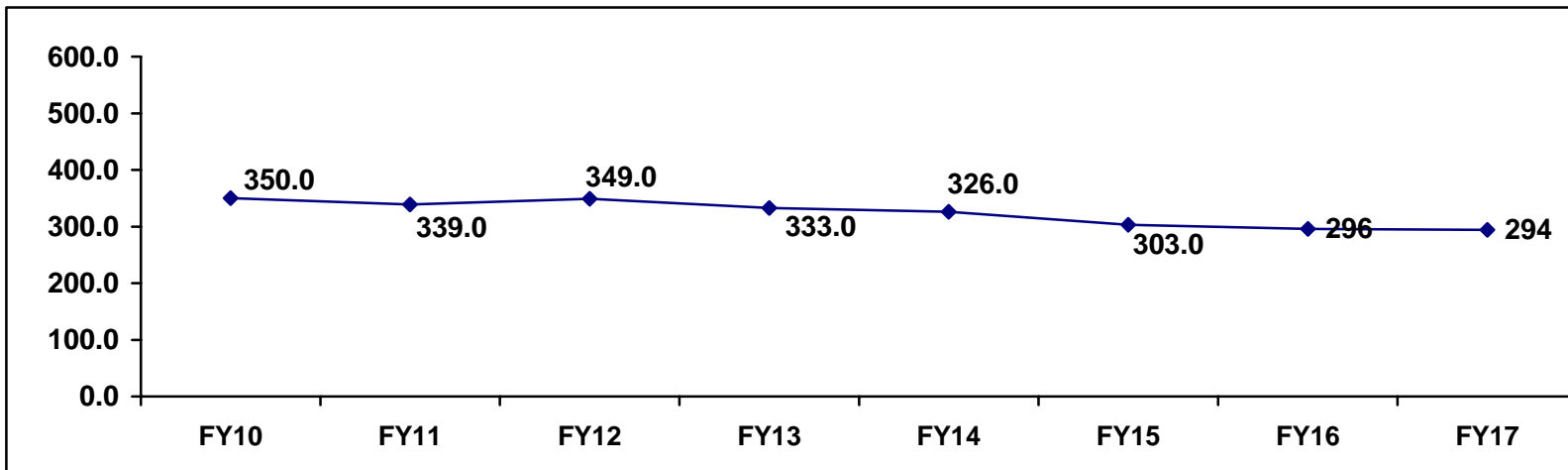


2016-2017 BRIMFIELD ELEMENTARY SCHOOL

Percent Budget Increases



Student Enrollment



2016-2017 BRIMFIELD ELEMENTARY SCHOOL

FY 17 Budget Drivers:

- *Continued decreasing student population* (but at a slower rate)
- *Declining utility costs*
- *Increasing contracted services*