

Brimfield Elementary School

Brimfield Elementary School						
Five Year Capital Plan						
	Item	FY 17	FY 18	FY 19	FY 20	FY 21
	Classroom Carpet	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
	Roof Patching	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	Brick Work	\$ 4,000.00				
	Cafeteria Glass		\$ 15,000.00			
	Replace AC Units	\$ 5,000.00		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	Total Capital	\$21,000.00	\$27,000.00	\$17,000.00	\$17,000.00	\$17,000.00