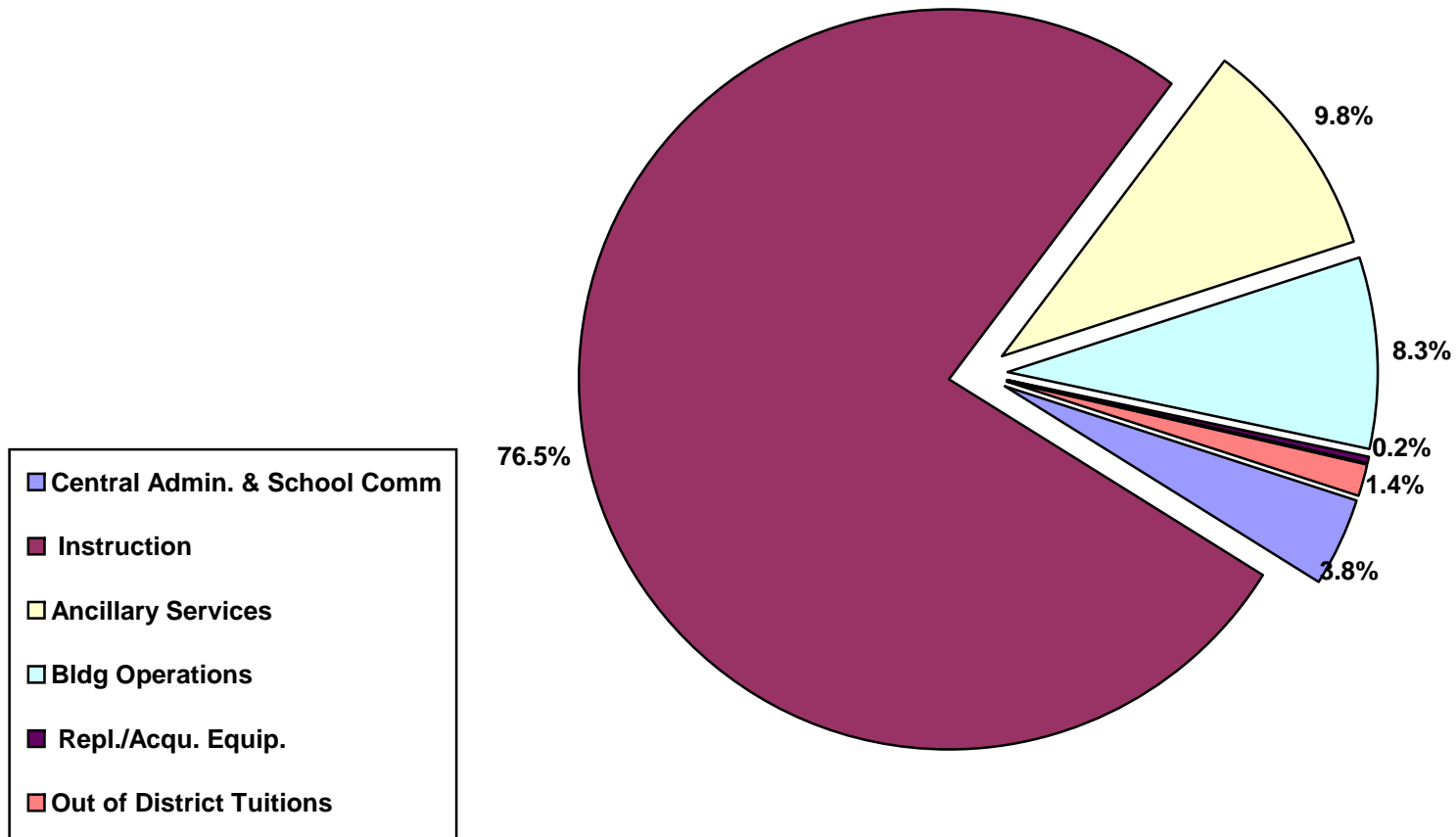


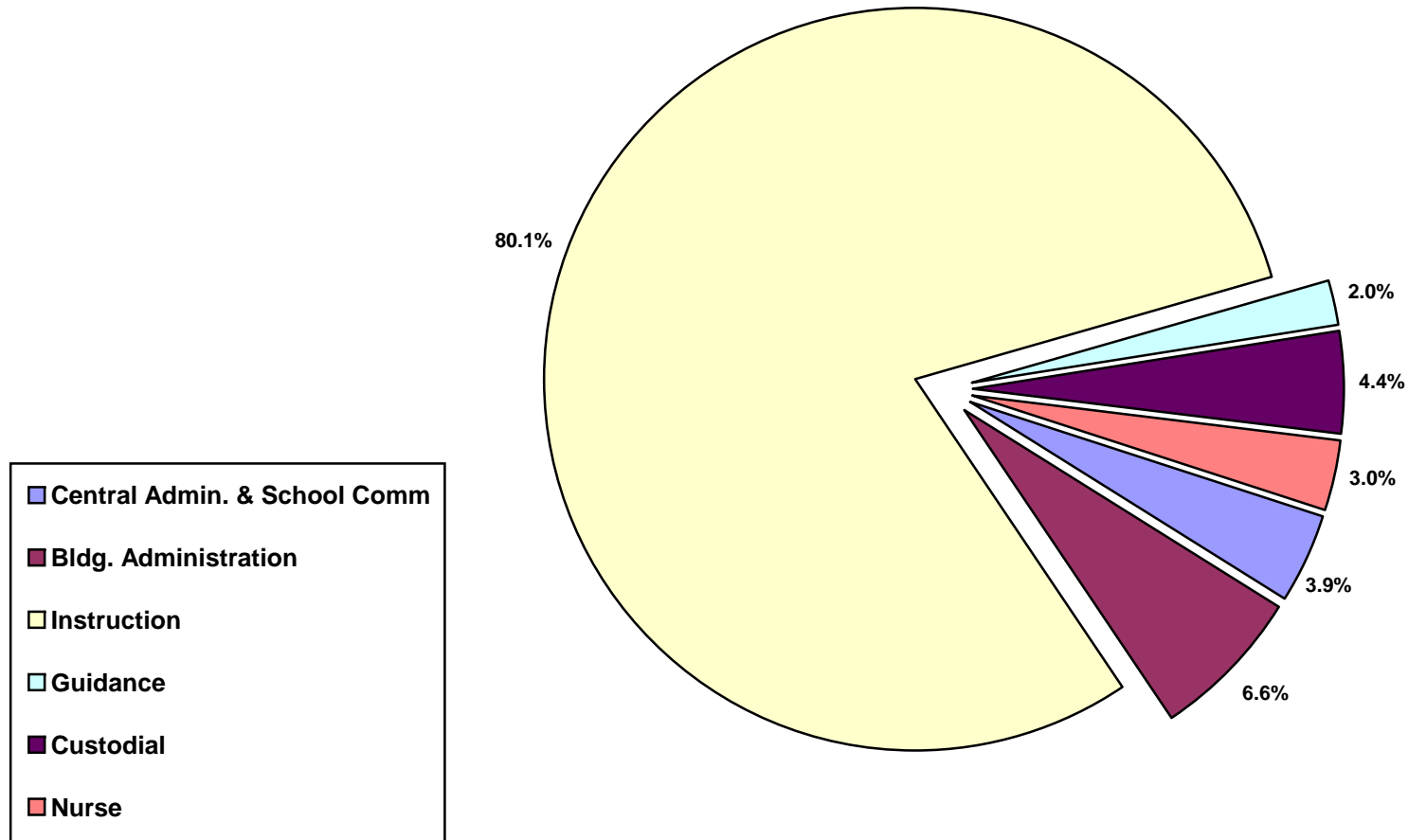
BROOKFIELD ELEMENTARY SCHOOL

FY17 OPERATING BUDGET BY MAJOR GROUP



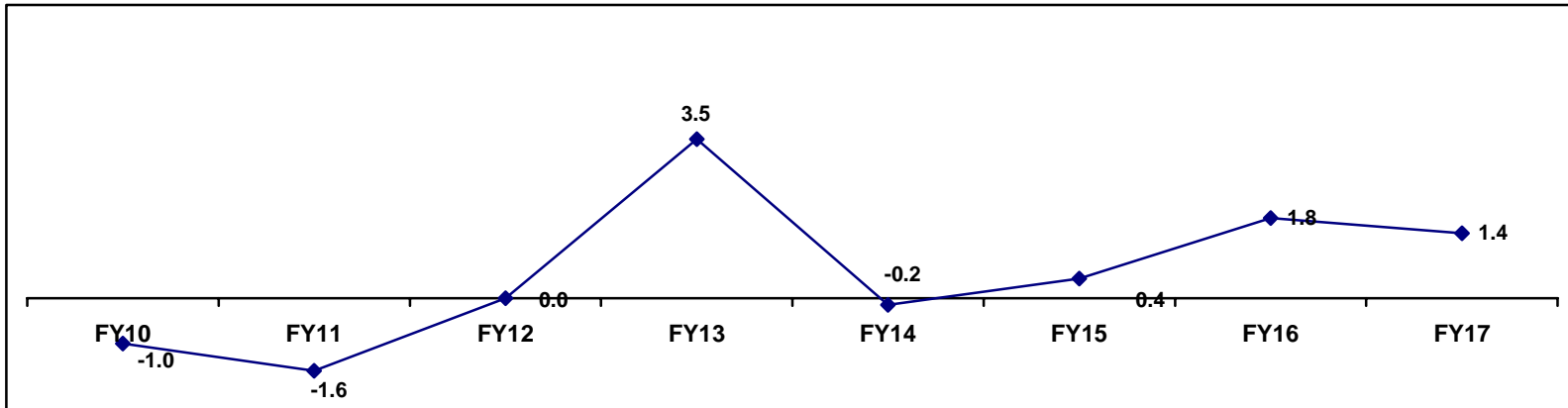
BROOKFIELD ELEMENTARY SCHOOL

Salaries by Department (80% of the total)

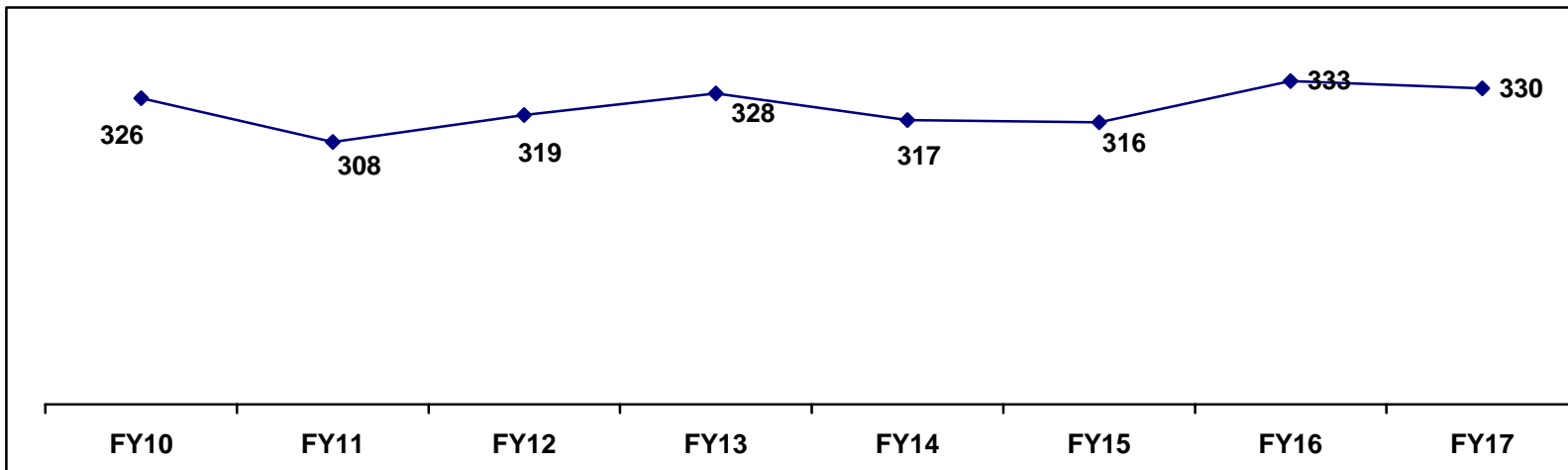


BROOKFIELD ELEMENTARY SCHOOL

Percent Budget Increases

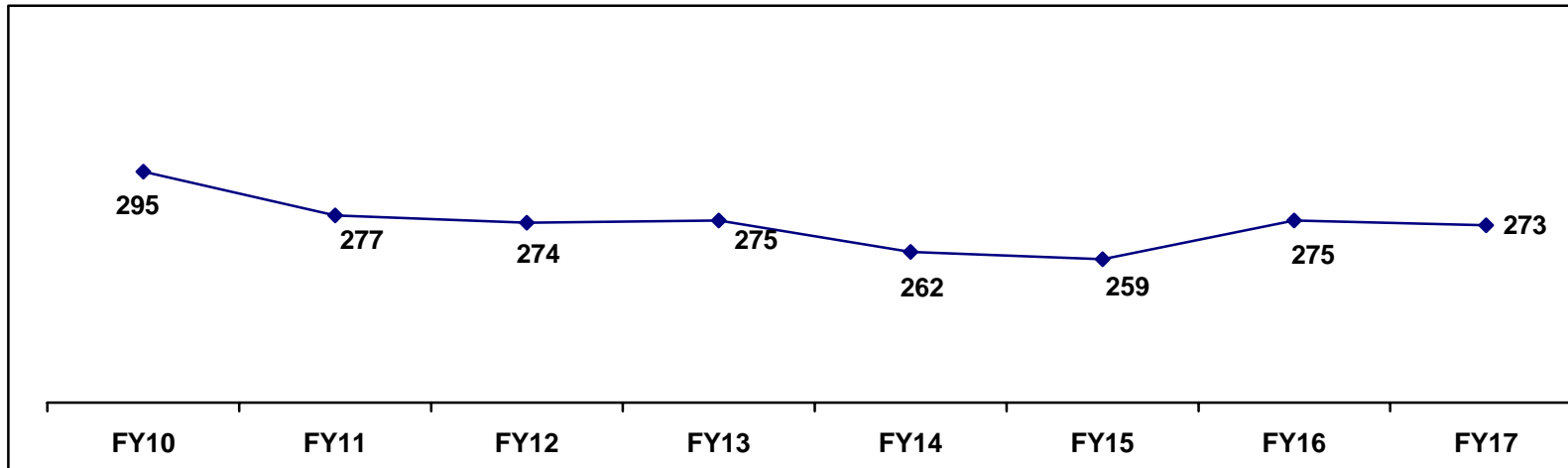


Total Student Enrollment

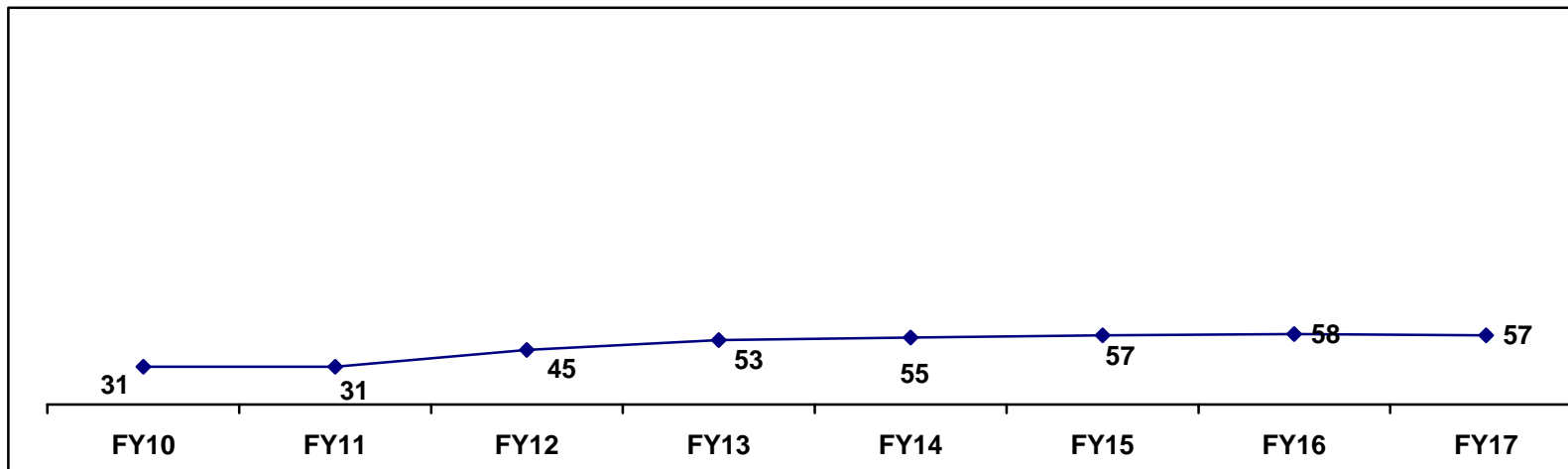


BROOKFIELD ELEMENTARY SCHOOL

Student Enrollment – Brookfield Only



Total Student Enrollment - School Choice Only



BROOKFIELD ELEMENTARY SCHOOL

FY 17 Budget Drivers:

- *Level Student Enrollment*
- *Special Needs* out of district placements decreasing significantly (76% reduction)
- *Contractual salary increases* – salary increases needed are offset by decreases in other lines: net effect is lower budget request
- *Facilities Projects and Technology* – continue to fund with school choice funds