

HOLLAND ELEMENTARY SCHOOL
Five-Year Capital Improvement and Technology Plan

Project	2015	2016	2017	2018	2019	2020
Student Chairs	\$1,300	\$2,300				
Exterior Lighting - parking and building	\$5,000					
Computers - 20	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Wireless Devices (iPads, laptops)				\$2,500	\$2,500	\$2,500
Server	\$10,000					
Wireless Infrastructure	\$3,000	\$45,000				
Copiers	\$13,000				13,000	
Laminator				\$2,000		
PA system	\$26,000					
Library catalogue system				\$2,500		
Update Bathrooms		\$2,500				
Kitchen Appliances	\$12,000					
Cafeteria POS System		\$13,000				
School Office Update - floors			\$5,700			
Reading Wonders			\$15,256	\$20,000		
Univents			\$30,000	\$10,000	10,000	10,000
Floors and Rugs						
Roof		\$55,000		\$50,000		
Asbestos Abatement Project		\$12,000	\$38,000			
Asbestos Repair in Basement		\$5,000				
Cafeteria Tables				\$5,000		
Art Room Smartboard				\$5,000		
External Video Security System Quote		\$8,000				
Totals	\$80,300	\$152,800	\$98,956	\$107,000	\$35,500	\$22,500