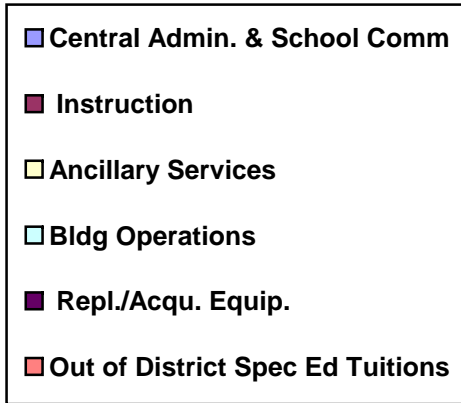
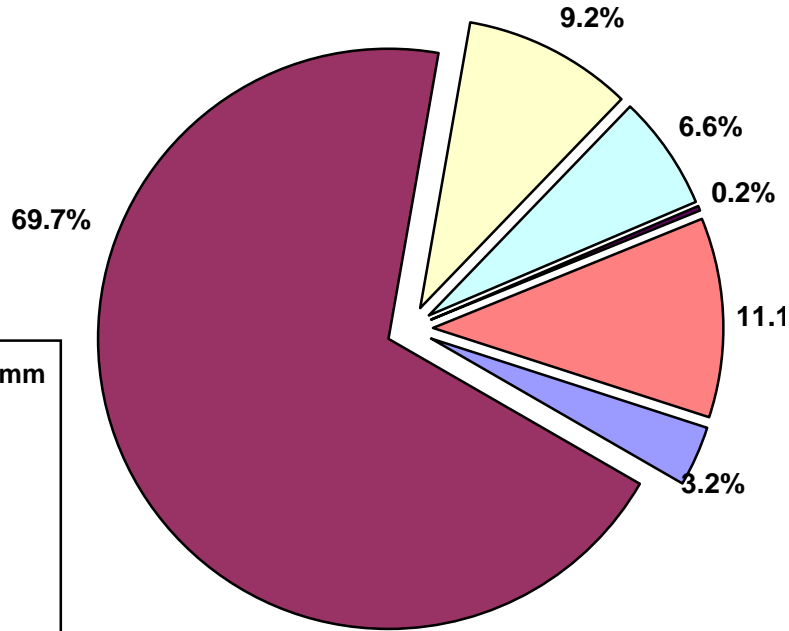
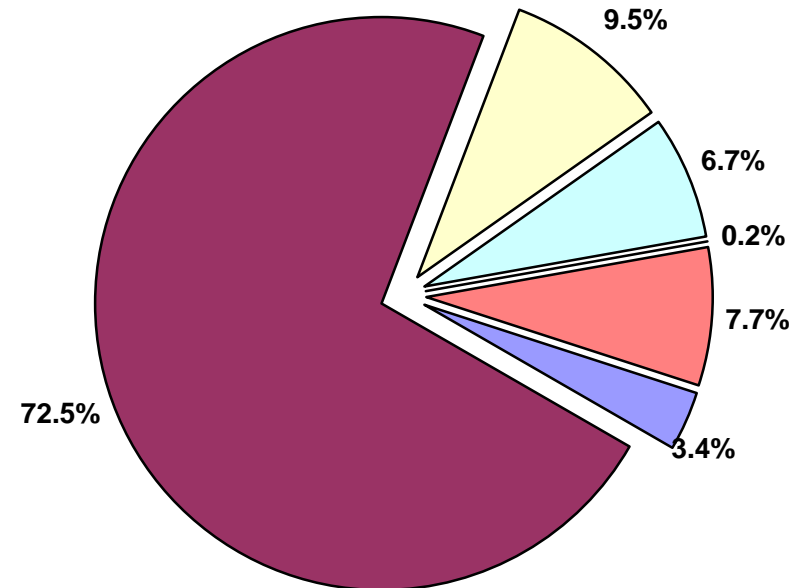


# 2016-2017 BURGESS ELEMENTARY SCHOOL

## FY17 Operating Budget by Major Grouping

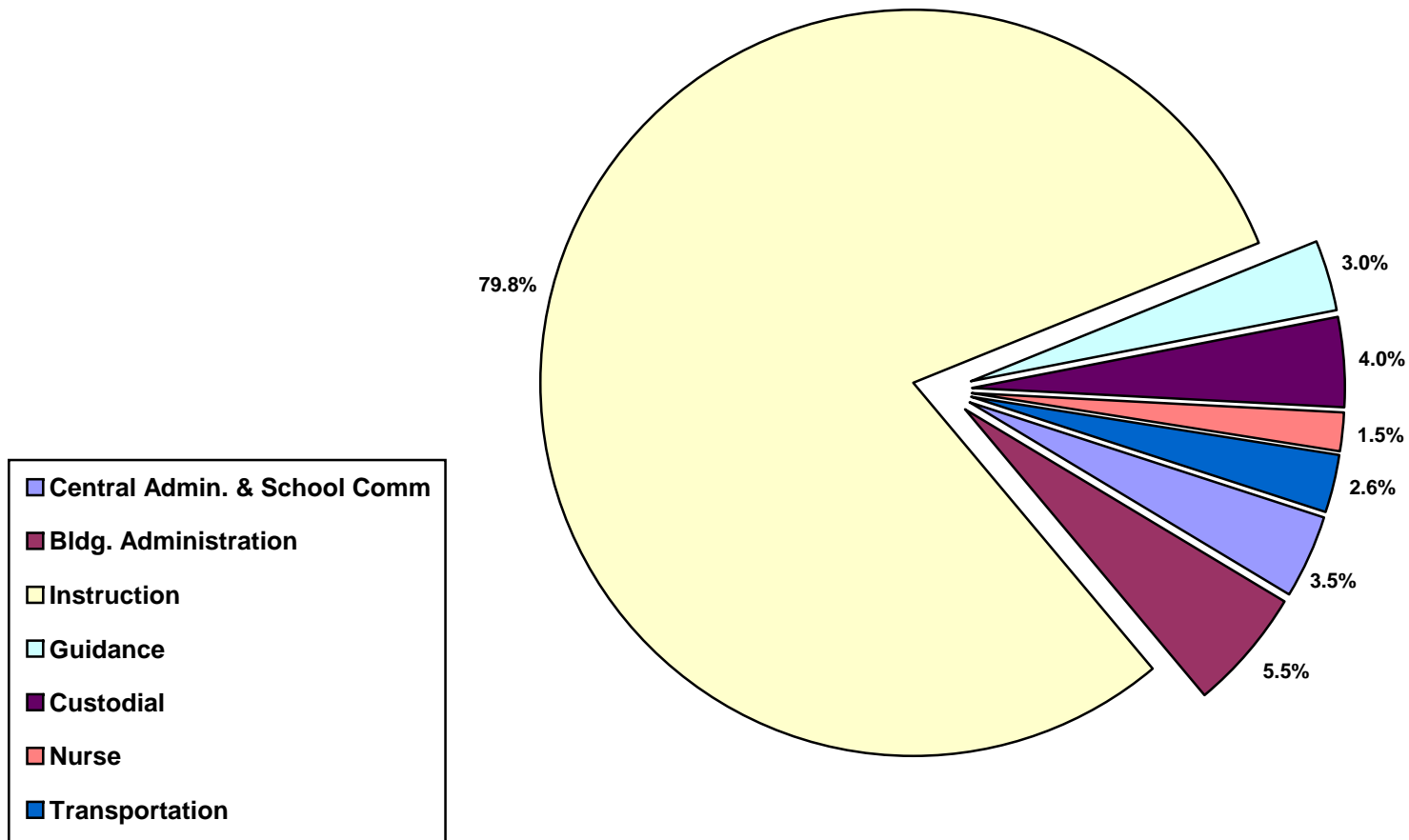


## FY16



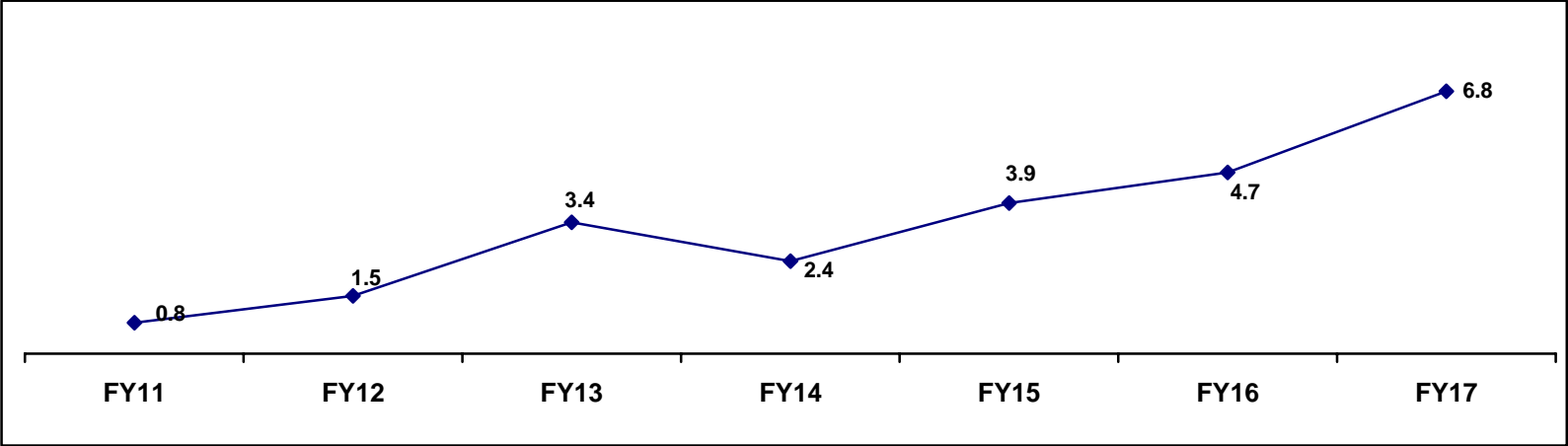
# 2016-2017 BURGESS ELEMENTARY SCHOOL

## Salaries 76% of total by Department

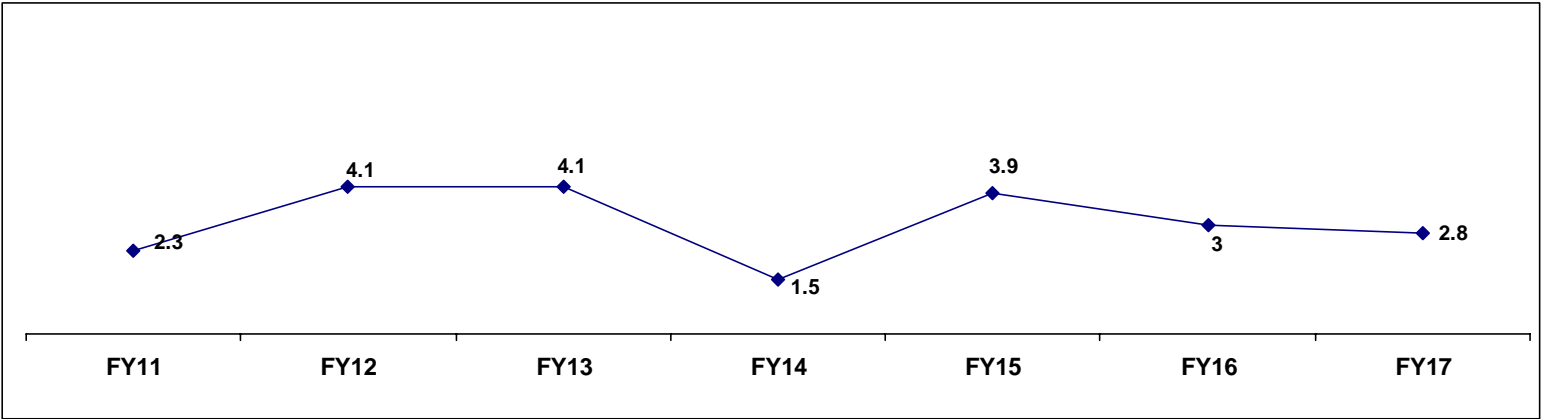


# 2016-2017 BURGESS ELEMENTARY SCHOOL

## Percent Total Budget Increases

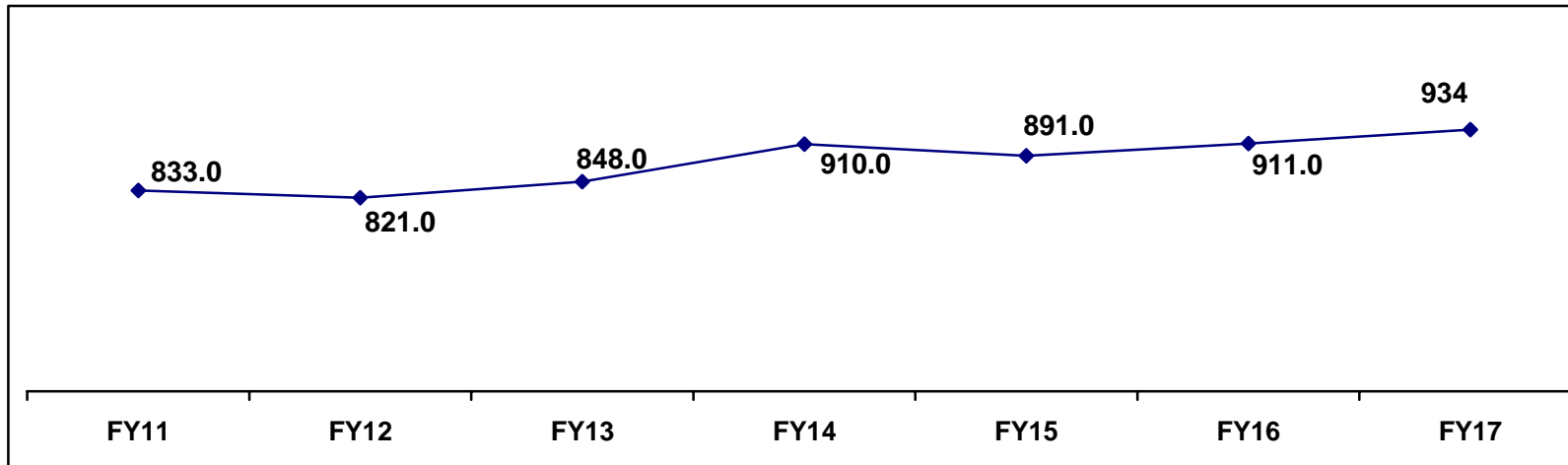


## Percent Regular Operations Increases



# 2016-2017 BURGESS ELEMENTARY SCHOOL

## Student Enrollment (per state foundation budget)



### FY 17 Budget Drivers:

- *Special Needs* population and required services are on the rise – both in house and out of district placements. Out-of-district tuitions are up 54% over FY16. .
  - *Total Budget Increase 6.8%*
  - *Special Ed Increase 17.8%*
  - *Regular Operations 2.8%*