Burgess Elementary School
10 year Capital Technology Plan

	Fiscal Year									
Description	**2016**	**2017**	2018	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**
Replacement Workstation computers (refurbs)	$67,000	**$67,000**	$67,000	$50,000	$68,000	$68,000	$68,000	$70,000	$70,000	$70,000
Laptop computers (refurbs)	$15,000	**$15,000**	$15,000	$12,000	$15,000	$15,000	$15,000	$15,000	$15,000	$15,000
Monitors		**$20,000**	$20,000	$20,000	$20,000	$20,000				
Smartboards/projectors				$60,000	$60,000	$60,000	$60,000	$60,000		
Document cameras					$2,700	$2,700	$2,700			
Printers				$30,000	$30,000	$30,000				
New/additional workstations	$18,000									
Major infrastructure						$65,000	$65,000	$65,000	$65,000	$65,000
(servers, switches, batteries, access points)										
Total for Burgess	$100,000	**$102,000**	$102,000	$172,000	$195,700	$260,700	$210,700	$210,000	$150,000	$150,000