

**Tantasqua Regional School District
Fiscal Year 2017
Debt Assessments**

Debt Assessment:

-\$8,913

	Brimfield	Brookfield	Holland	Sturbridge	Wales
Enrollment %	17.16%	14.57%	12.62%	48.01%	7.63%
FY17 Assessment	-\$1,529.00	-\$1,299.00	-\$1,125.00	-\$4,279.00	-\$680.00
FY16 Assessment	\$19,462.00	\$16,345.00	\$13,298.00	\$52,296.00	\$7,891.00
\$ Change	-\$20,991.00	-\$17,644.00	-\$14,423.00	-\$56,575.00	-\$8,571.00
%Change	-107.86%	-107.95%	-108.46%	-108.18%	-108.62%

**Tantasqua Regional School District
Fiscal Year 2017
Transportation Assessments**

FY17 Transportation

\$447,817

	Brimfield	Brookfield	Holland	Sturbridge	Wales	
Total Costs	\$264,600.00	\$230,600.00	\$156,600.00	\$413,592.00	\$120,600.00	\$1,185,992
Percent of Total Costs	22.31%	19.44%	13.20%	34.87%	10.17%	
Share of Reimburs.	\$164,690.00	\$143,528.00	\$97,470.00	\$257,424.00	\$75,063.00	\$738,175
Net FY17 Assessment	\$99,910.00	\$87,072.00	\$59,130.00	\$156,168.00	\$45,537.00	\$447,817
Net FY16 Assessment	\$116,913.00	\$101,890.00	\$69,194.00	\$179,536.00	\$53,287.00	
Change from FY16	-\$17,003.00	-\$14,818.00	-\$10,064.00	-\$23,368.00	-\$7,750.00	
	-17.02%	-17.02%	-17.02%	-14.96%	-17.02%	

**Tantasqua Regional School District
Fiscal Year 2017
Assessments**

Net Operating Assesement: \$12,247,901

	Brimfield	Brookfield	Holland	Sturbridge	Wales
FY16 Enrollment %	17.81%	14.96%	12.17%	47.84%	7.22%
FY17 Enrollment %	17.16%	14.57%	12.62%	48.01%	7.63%
FY17 Minimum Contrib.	\$1,897,451	\$1,181,960	\$1,364,102	\$5,066,423	\$581,799
FY17 Added Assessment	\$369,998	\$314,153	\$272,108	\$1,035,175	\$164,515
Total Assessment	\$2,267,449	\$1,496,113	\$1,636,210	\$6,101,598	\$746,314

FY16 Final Assessment	\$2,136,867	\$1,442,760	\$1,480,105	\$5,870,695	\$697,050
Change from FY16	\$130,582 6.11%	\$53,353 3.70%	\$156,105 10.55%	\$230,903 3.93%	\$49,264 7.07%