

Brimfield Elementary School

Brimfield Elementary School						
Five Year Capital Plan 10/12/17						
	Item	FY 18	FY 19	FY 20	FY 21	FY 22
	Classroom Carpet	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
	Roof Patching	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	Cafeteria Glass	\$ 15,000.00				
	Cement Slab in Front of Dumpster	\$ 3,000.00				
	Brick Work		\$ 4,000.00			
	Replace AC Units		\$ 5,000.00		\$ 5,000.00	
	Library Flooring		\$ 3,000.00			
	Conference Room Chairs		\$ 1,200.00			
	Outdoor LED Lights (10)		\$ 5,000.00			
	Boys and Girls Primary Bathroom				\$ 20,000.00	
	Total Capital	\$30,000.00	\$30,200.00	\$12,000.00	\$17,000.00	\$12,000.00