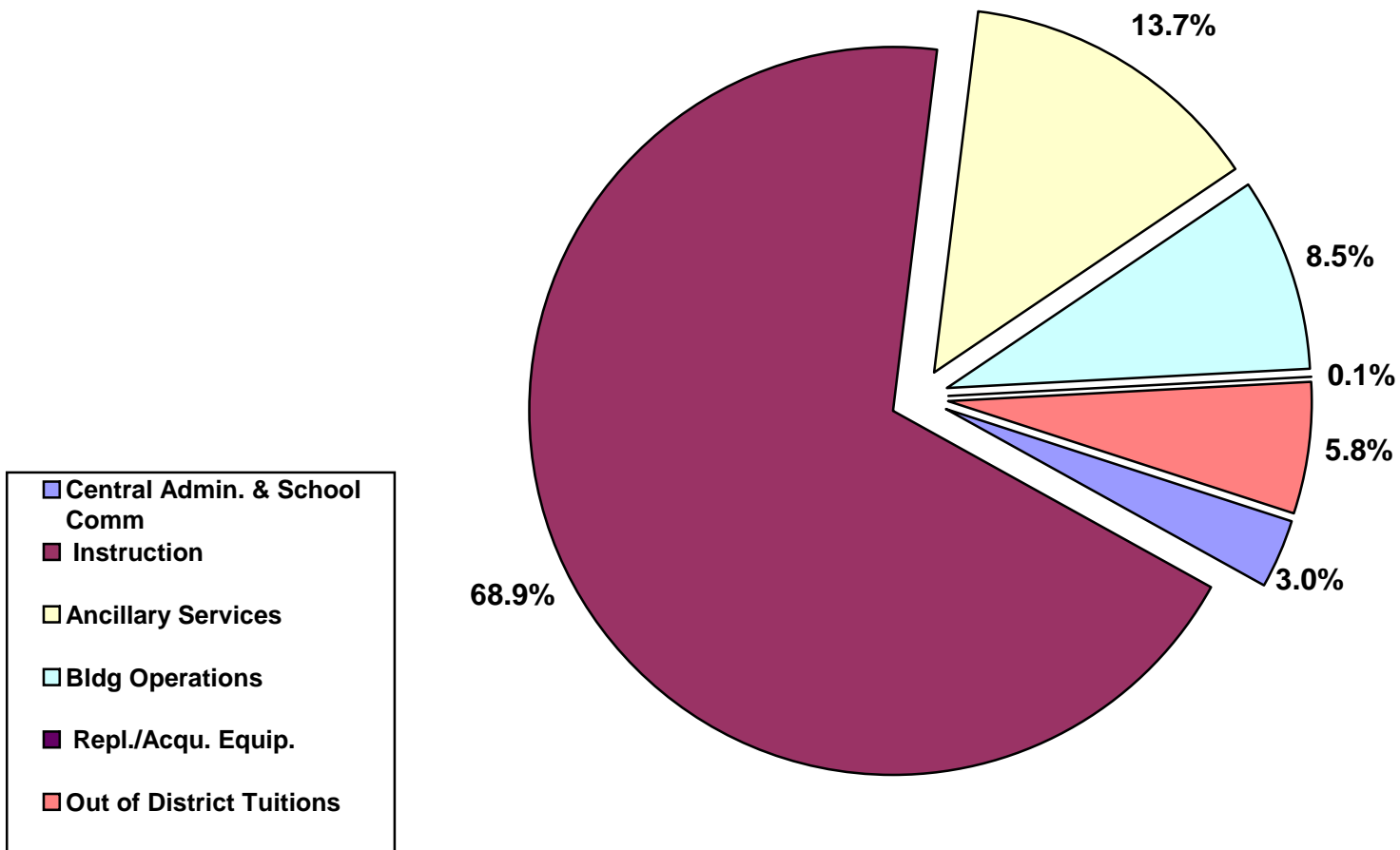


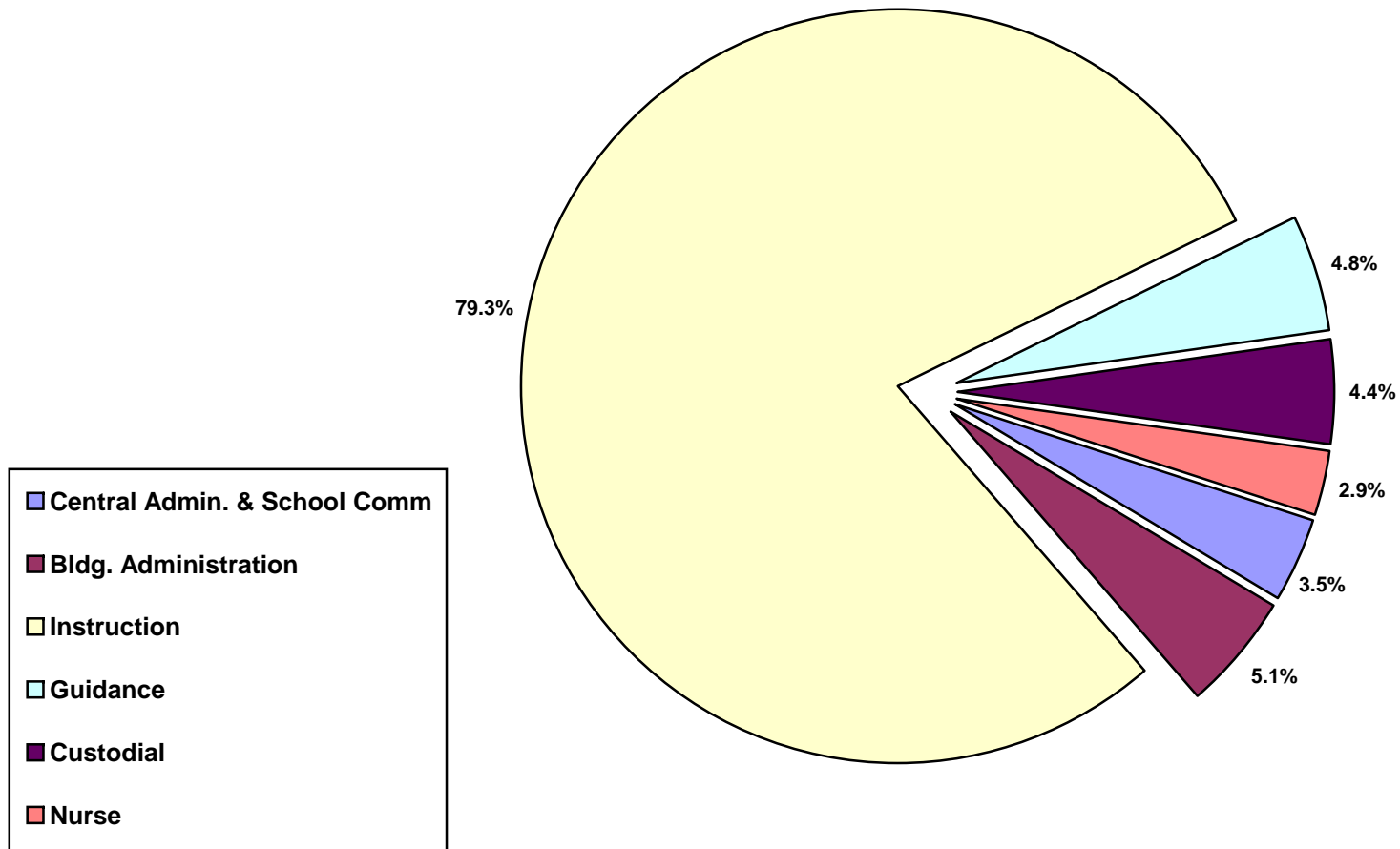
2017-2018 BRIMFIELD ELEMENTARY SCHOOL

Operating Budget by Major Grouping



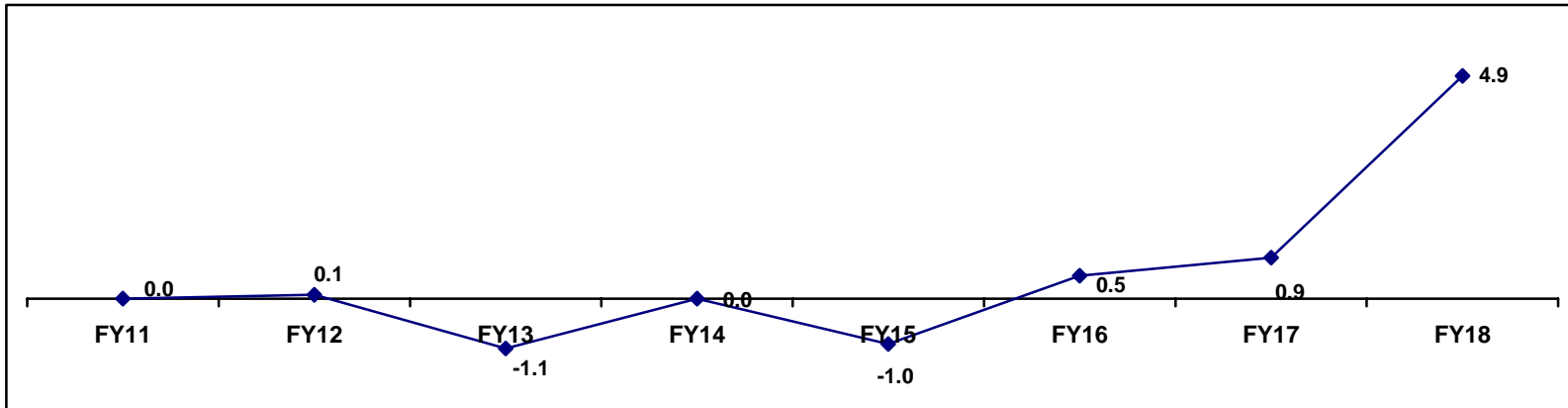
2017-2018 BRIMFIELD ELEMENTARY SCHOOL

Salaries by Department (73% of total)

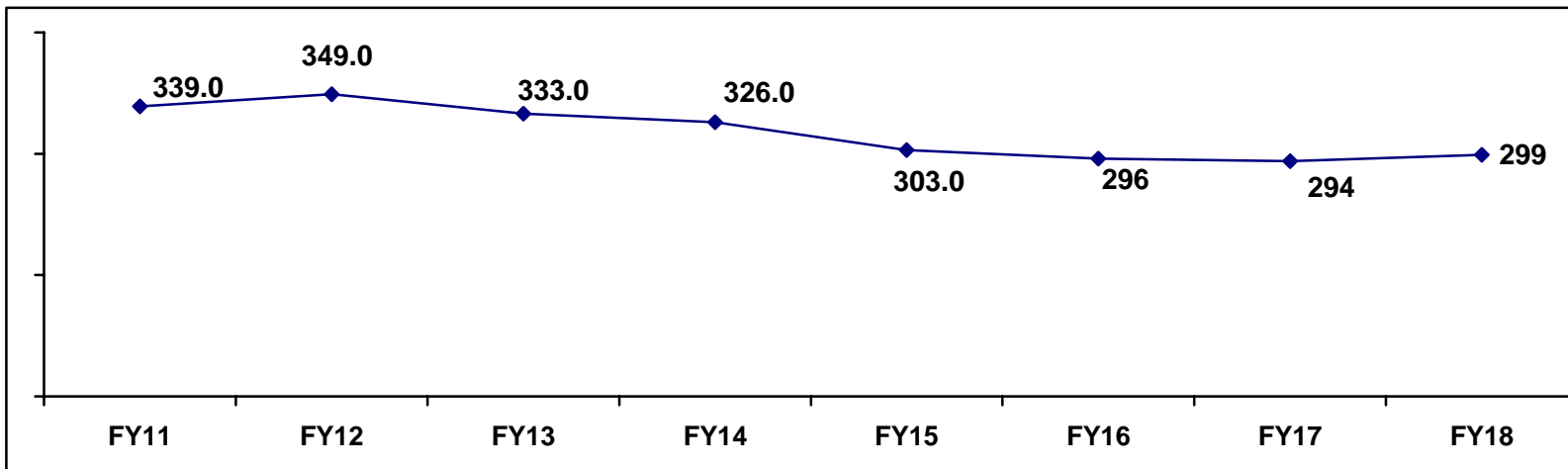


2017-2018 BRIMFIELD ELEMENTARY SCHOOL

Percent Budget Increases



Student Enrollment



2017-2018 BRIMFIELD ELEMENTARY SCHOOL

FY 18 Budget Drivers:

- *Level enrollment – after 5 years of decline*
- *Special Needs* out of district placements increasing significantly - 41%
- *Technology Support* - on-site maintenance support must be increased to keep up with computers, smartboards and wireless devices being used as in integral part of daily teaching and learning.
- *Building Projects* – increase needed to keep up with building needs, after FY17 decrease due to budget constraints