

BROOKFIELD ELEMENTARY SCHOOL SCHOOL CHOICE RECOMMENDATIONS

Technology/Media

	completed	completed	completed	completed			
Project	2013	2014	2015	2016	2017	2018	2019
Complete SMART Board Installs/Upgrades/Repairs	\$20,000	\$5,000	\$15,000	\$10,000	\$10,000	\$10,000	
Mo Student Work Document Camera					\$5,200		
Tech Repairs/Upgrades						\$20,000	
Replacement Computers Computer Lab - A		\$25,000			\$25,000		
Replacement Computers RTI Lab - B			\$25,000				\$25,000
Replacement Computers Research Lab - C	\$25,000			\$25,000		\$25,000	
RTI Lab Set Up/Furniture, Wiring		\$10,000					
Server Upgrade/Windows 7	\$15,000						
Wireless Building Upgrade	\$35,000	\$10,000				\$10,000	
Memory Sticks			\$3,000				
School Use Video Camera							
ipad carts pilot		\$20,000	\$10,000				
iPad Classroom Remediation Tools				\$10,000	\$10,000		
Technology Card/Apps, E-Books			\$2,500				
Other Instructional Support:							
Library Book Replacement and Update		\$13,000	\$10,000	\$10,000	\$10,000	\$10,000	
Student Enrichment Workshops						\$10,000	
Student Supplies				\$7,500	\$7,500	\$8,000	
Science Trip (based on annual enrollment)		\$8,266	\$15,400	\$18,400	\$19,600	\$16,800	
D.I.L.P Start-up		\$28,000					
Go Math				\$9,500	\$9,500		
Totals	\$95,000	\$119,266	\$80,900	\$90,400	\$87,300	\$109,800	\$25,000