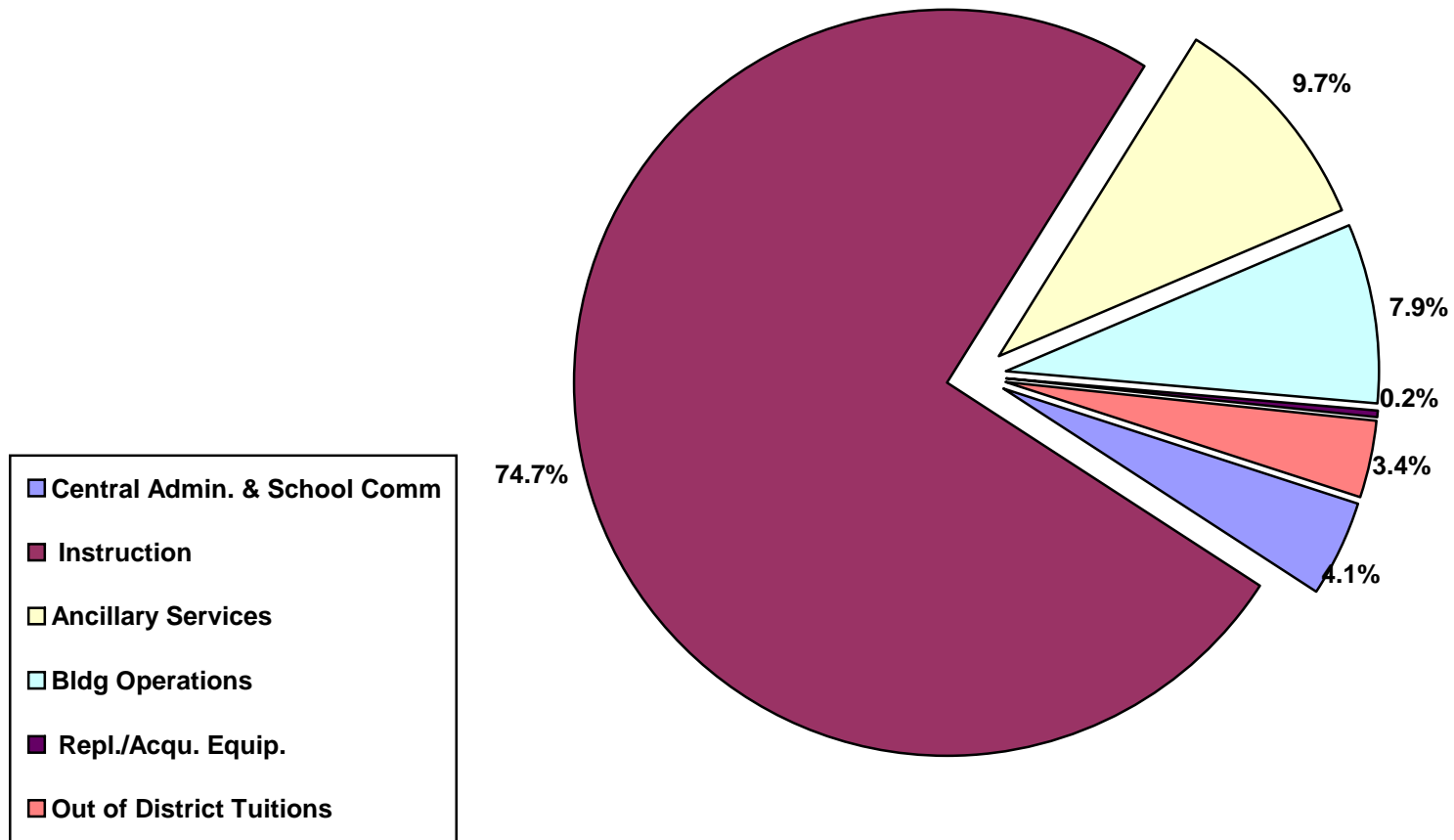


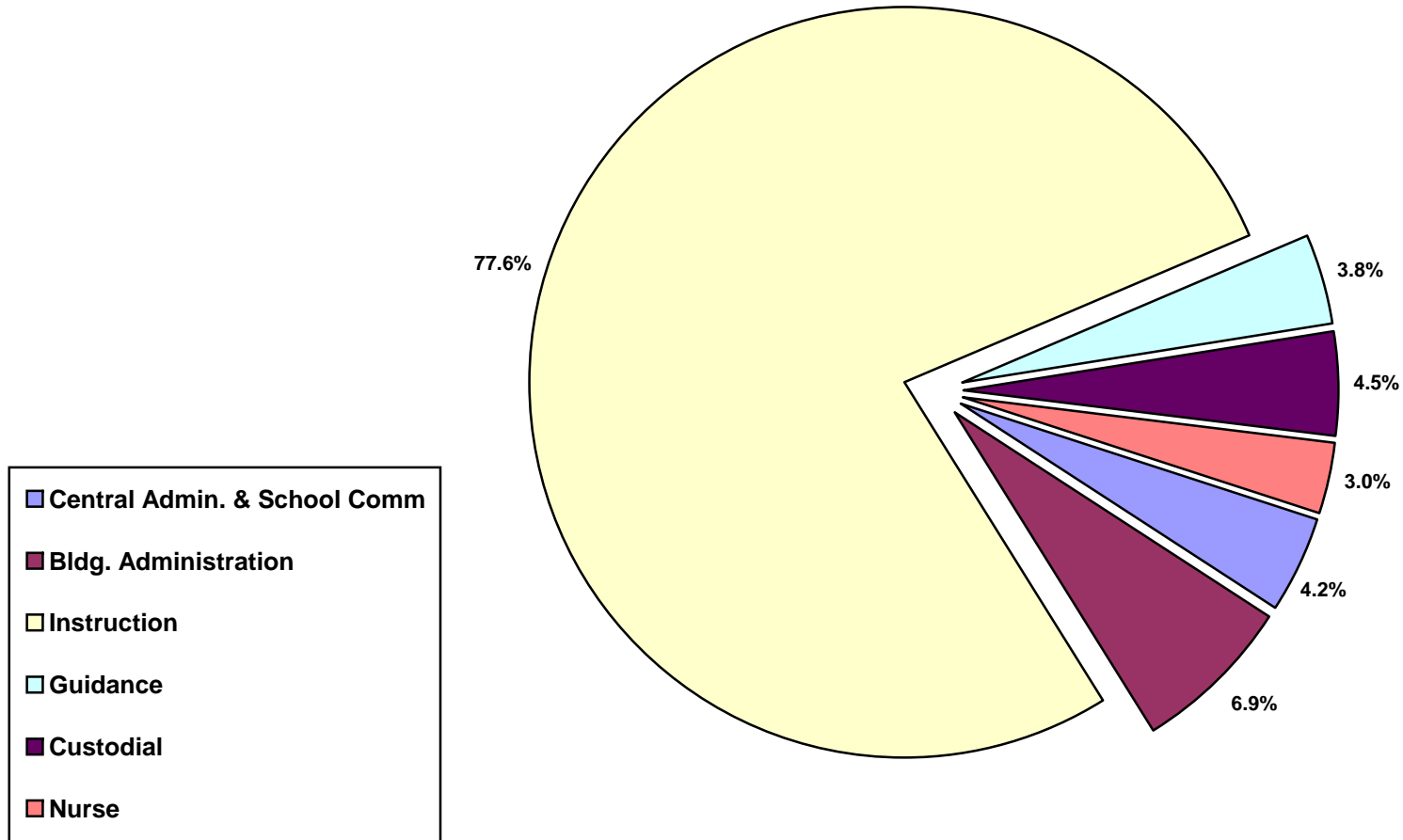
BROOKFIELD ELEMENTARY SCHOOL

FY18 OPERATING BUDGET BY MAJOR GROUP



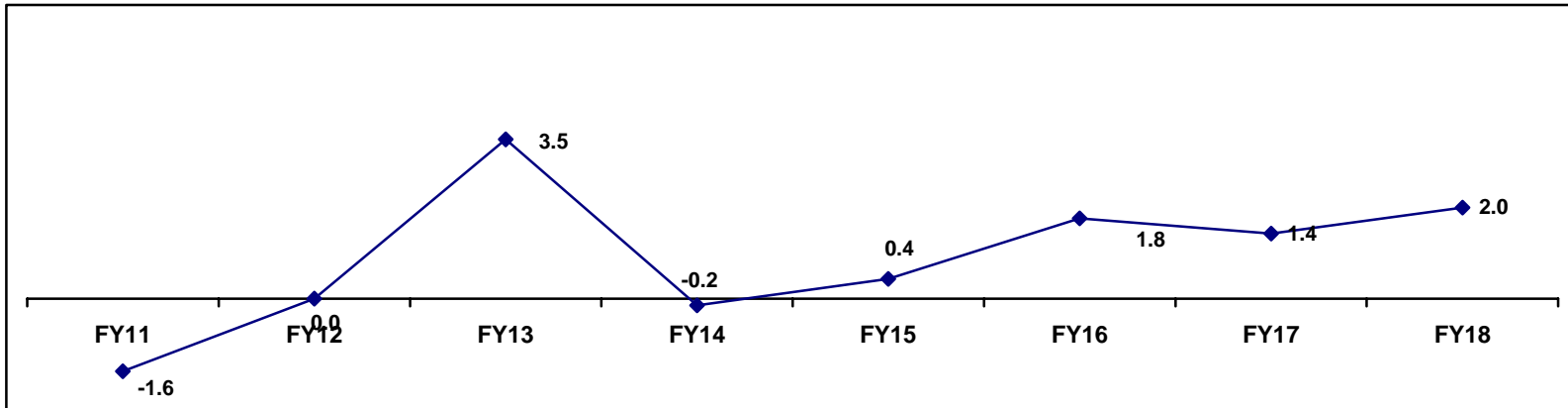
BROOKFIELD ELEMENTARY SCHOOL

Salaries by Department (79% of the total)

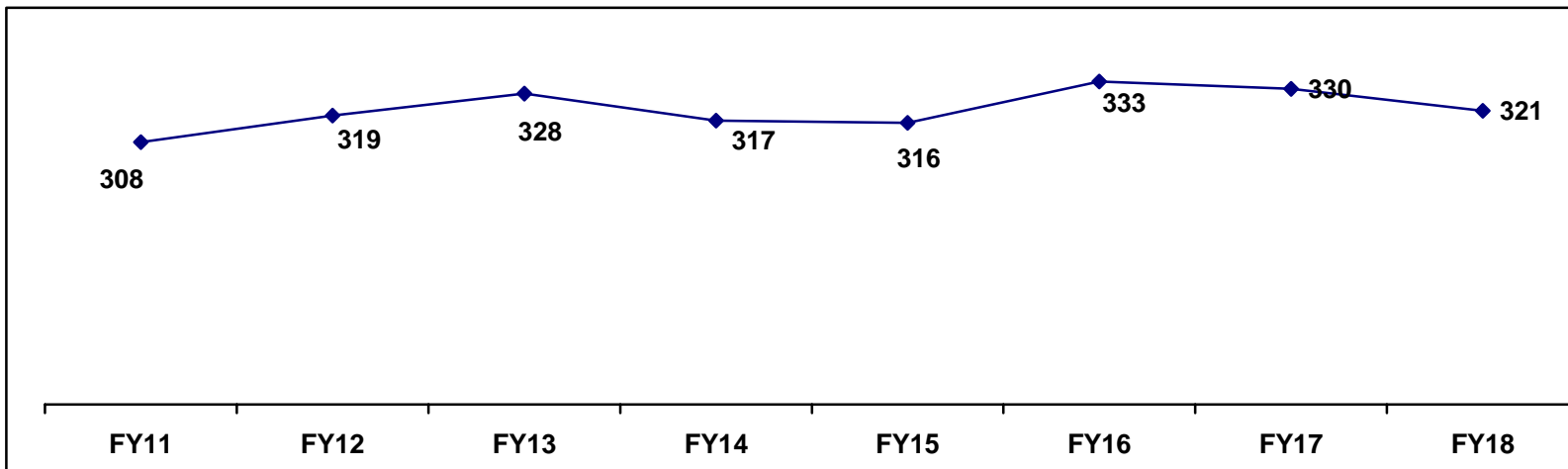


BROOKFIELD ELEMENTARY SCHOOL

Percent Budget Increases

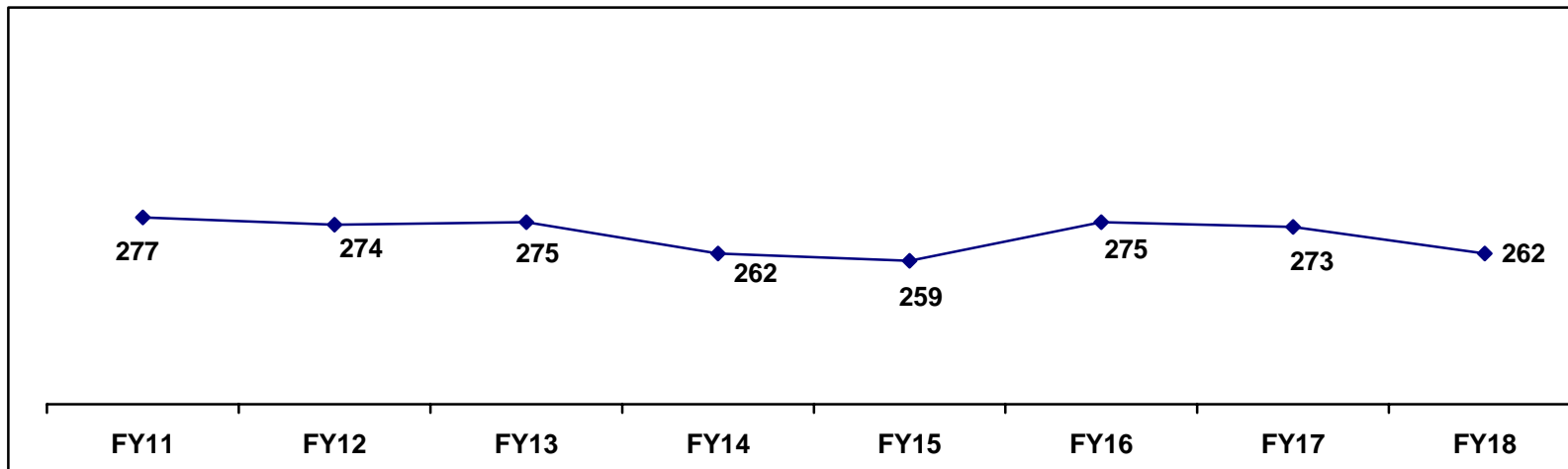


Total Student Enrollment

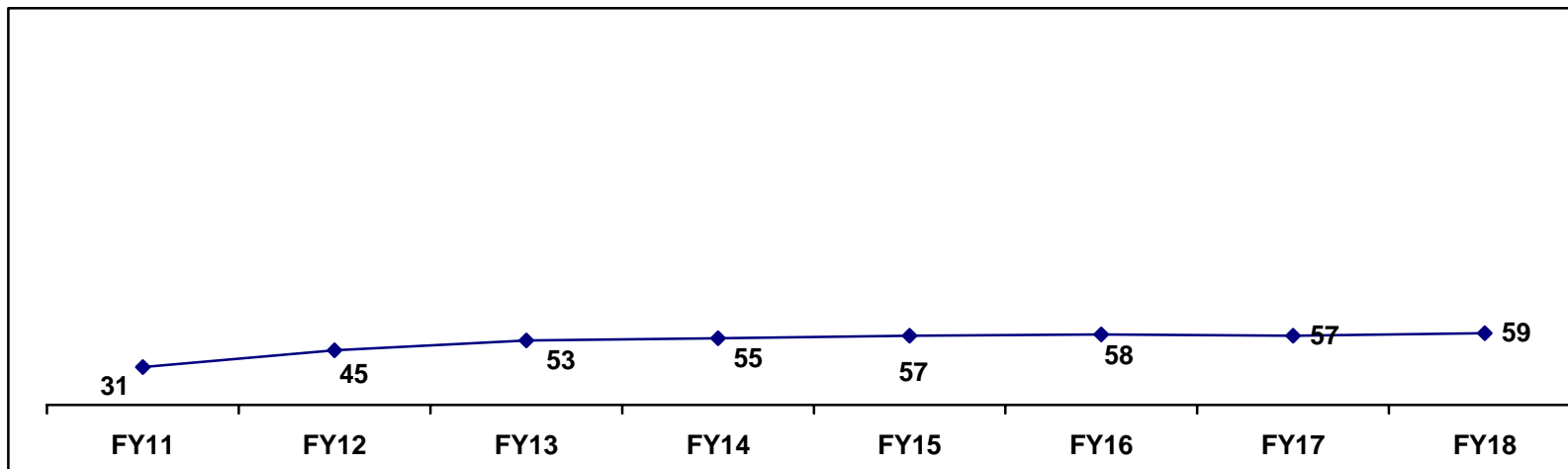


BROOKFIELD ELEMENTARY SCHOOL

Student Enrollment – Brookfield Only



Total Student Enrollment - School Choice Only



BROOKFIELD ELEMENTARY SCHOOL

FY 18 Budget Drivers:

- *Level Student Enrollment*
- *Special Needs* out of district placements increasing significantly - 240%
Brookfield out-placements were down to only 1 in FY17, however there has recently been 2 new placements
- *Technology Support* - on-site maintenance support must be increased to keep up with computers, smartboards and wireless devices being used as an integral part of daily teaching and learning.
- *Facilities Projects and Technology* – continue to fund with school choice funds