

HOLLAND ELEMENTARY SCHOOL
Five-Year Capital Improvement and Technology Plan

Project	2016	2017	2018	2019	2020	2021
Student Chairs	\$2,300					
Computers - 20	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Wireless Devices (iPads, laptops)			\$2,500	\$2,500	\$2,500	\$2,500
Wireless Infrastructure	\$45,000					
Copiers				13,000		
Library catalogue system			\$2,500			
Update Bathrooms	\$2,500					
Cafeteria POS System	\$13,000					
School Office Update - floors		\$5,700				
Reading Wonders		\$15,256	\$15,000	\$15,000		
Univents		\$30,000		30,000	0	\$20,000
Floors and Rugs			\$5,000	5,000	\$5,000	\$5,000
Roof	\$55,000		\$35,000		\$40,000	\$0
Asbestos Abatement Project	\$12,000	\$38,000				
Asbestos Repair in Basement	\$5,000					
Cafeteria Tables			\$5,000			
Music/Art Room Smartboard			\$5,000			
External Video Security System Quote	\$8,000					
HVAC				\$5,000	\$5,000	\$5,000
Payground replacement			\$30,000			
Totals	\$152,800	\$98,956	\$110,000	\$80,500	\$62,500	\$42,500