

Burgess Elementary School

Detail

Current Inventory :	Purchased	Avg life/ysr	\$ per unit		
Computer Lab (Erin Parker)	26	Jul-16	5	600/400	new/refurb
Library Computer Lab	25	Jul-12	5	600/400	
Teacher Computers A&B Wing (OptiPlex 380)	55	Jul-16	5	600/400	
Student Computers A&B Wing (OptiPlex 380)	200	Jul-11	5	600/400	
Teacher Computers D Wing (OptiPlex 390)	45	Jul-12	5	600/400	
Student Computers D wing (OptiPlex 390)	155	Jul-12	5	600/400	
Science Lab (laptops)	15	Jul-16	5	900/600	
Laptop Carts 2	50	Jul-12	5	900/600	
Library Laptop Cart	12	Jul-12	5	900/600	
Monitors	281	Jul-11	10	200	
Monitors	225	Jul-12	10	200	
iPad Carts	20	Jul-12	5	300	
Smartboards/projectors A&B Wing	38	Jul-11	10	4500	
Smartboards/projectors D Wing	29	Jul-12	10	4500	
Document Cameras - 1st Purchase	10	Jul-12	10	150	
Document Cameras - 2nd Purchase	15	Jan-13	10	150	
Document Cameras - 3rd Purchase	10	Jul-13	10	150	
Document Cameras - 4th Purchase	17	Jul-14	10	150	
B&W Xerox 3250dn Printers A&B Wing	50	Jul-11	10	350	
B&W Xerox 3250dn Printers D Wing	30	Jul-12	10	350	
Color Printers (ColorQube8570dn) - Floor 1,2,3	3	Jul-11	10	650	
Color Printers (HP 3505n) - Comp. Lab and Library	2	Jul-08	10	650	
APC Symmetra LX 16000RM (MDF) # of Batteries	7	Jul-11	10-15	8000	
APC SMART-UPS 1500-XLM (IDFs) # of Batteries	12	Jul-11	10-15	1500	
Cisco Catalyst 4510R+E	1	Jul-11	10-15	65000	
Cisco 2960 IDF Switches	25	Jul-14	10-15	5000	
Cisco 2900 Series Integrated Services Router	1	Jul-11	10-15	5000	
Cisco WAPs	41	Jul-14	7	400	
Cisco 5508 Wireless Controller	1	Jul-11	7	30000	
Cisco 7800 Series server (Pub, Sub, CER)	3	Jul-11	7	10000	
Cisco 7800 Series Voicemail Server	1	Jul-11	7	10000	
Barracuda Backup Server 490	1	Jul-12	5-7	6000	
Dell PowerEdge R710 (ESX Hosts)	3	Jul-11	7	7000	
Dell PowerEdge R510 (Video Surveillance Server)	1	Jul-11	7	7000	
Dell EqualLogic PS 4000 (SAN)	1	Jul-11	7	35000	
Dell Optiplex 3020 (Krilovich C203)	20	Aug-16	5		
Dell Optiplex 3020 (New Media Ctr Lab D240)	24	Aug-16	5		
ELMO document cameras	10	Aug-16	10	600	*purchased with PTO money

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Summary

Workstations 506	
Total replacement (new)	\$303,600
Laptops 77	
Total replacement (new)	\$69,300
Monitors 506	
Total replacement	\$101,200
Smartboards/projectors 67	
To replace 67 SmartBoards	\$301,500
52 Document Cameras	
Total Replacement	\$7,800
85 Printers	
Total replacement	\$33,000
Total Infrastructure	\$325,000
Total	\$1,141,400

**Burgess Elementary School
10 year Capital Technology Plan**

Description	Fiscal Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Replacement Workstation computers (refurbs)	\$67,000	\$55,000	\$37,000	\$50,000	\$68,000	\$68,000	\$68,000	\$70,000	\$70,000	\$70,000
Laptop computers (refurbs)	\$15,000	\$0	\$15,000	\$0	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Monitors		\$2,000	\$20,000	\$2,000	\$20,000	\$20,000				
Smartboards/projectors				\$60,000	\$60,000	\$60,000	\$60,000	\$60,000		
Document cameras					\$2,700	\$2,700	\$2,700			
Printers				\$30,000	\$30,000	\$30,000				
New/additional workstations	\$18,000									
Major infrastructure (servers, switches, batteries, access points)						\$65,000	\$65,000	\$65,000	\$65,000	\$65,000
Ipads		\$45,000	\$30,000	\$30,000						
Total for Burgess	\$100,000	\$102,000	\$102,000	\$172,000	\$195,700	\$260,700	\$210,700	\$210,000	\$150,000	\$150,000