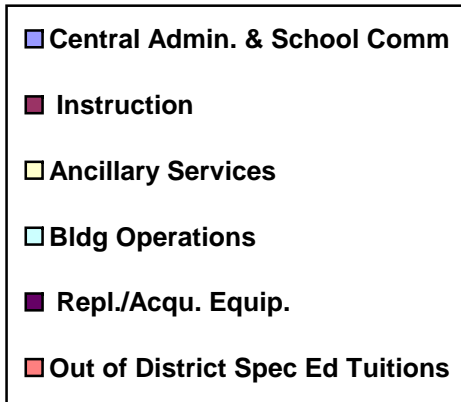
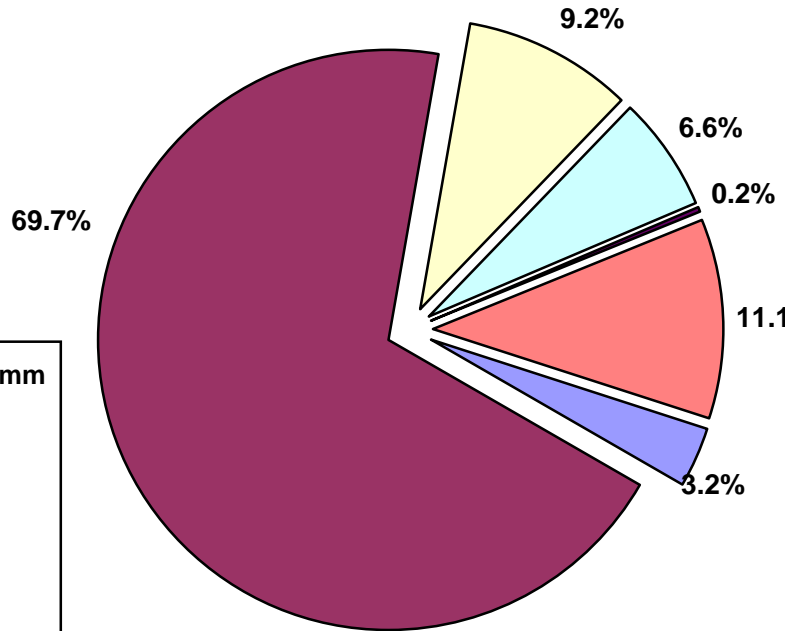
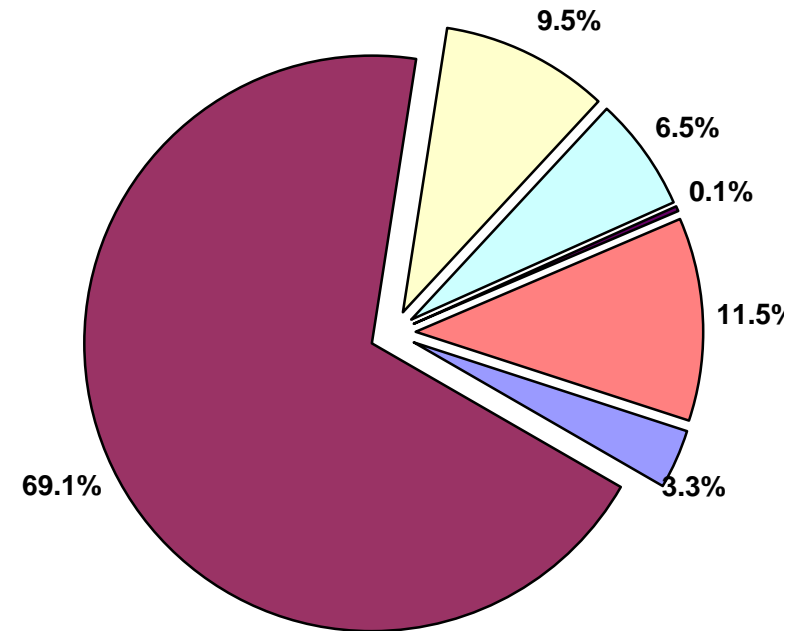


2017-2018 BURGESS ELEMENTARY SCHOOL

FY17 Operating Budget by Major Grouping

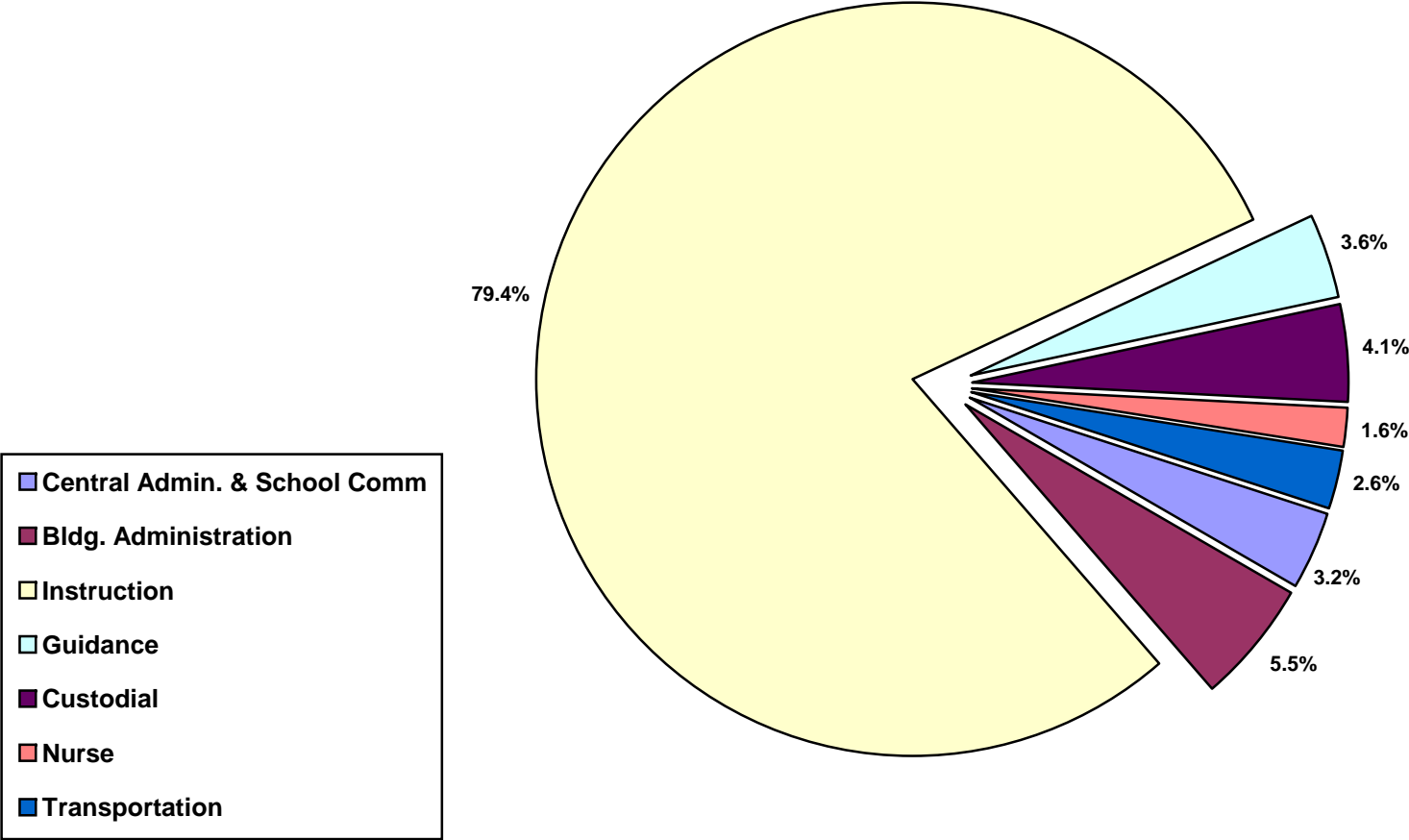


FY18



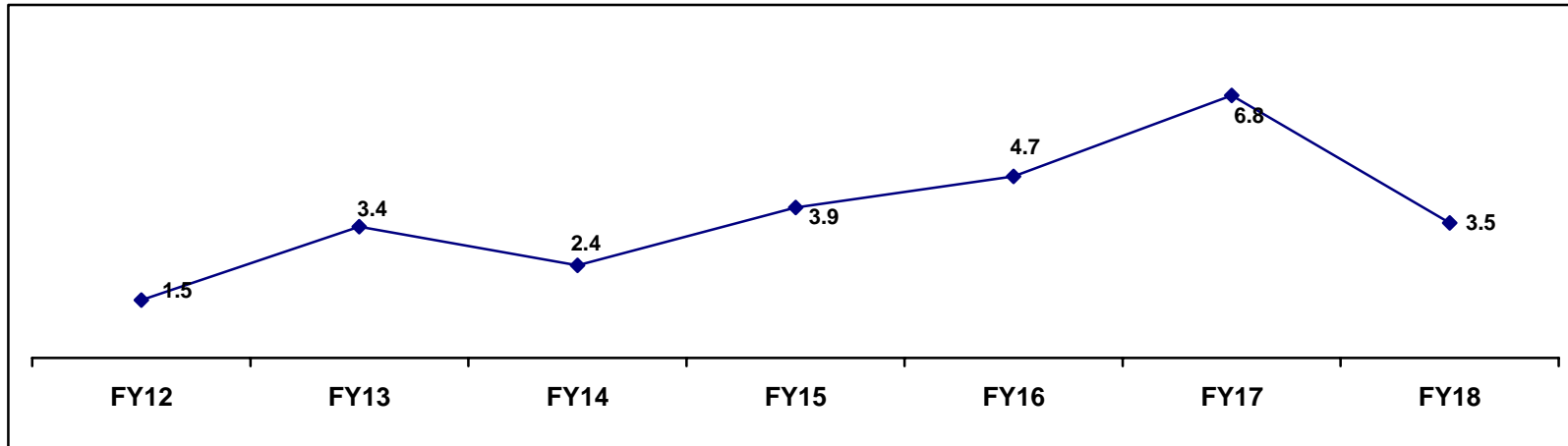
2017-2018 BURGESS ELEMENTARY SCHOOL

Salaries 76% of total by Department

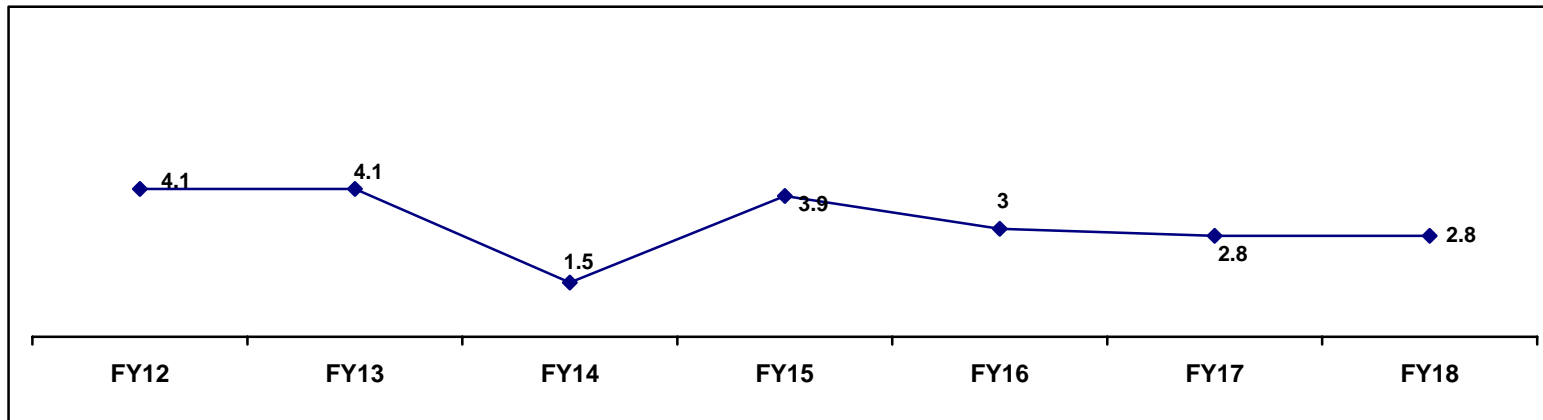


2017-2018 BURGESS ELEMENTARY SCHOOL

Percent Total Budget Increases

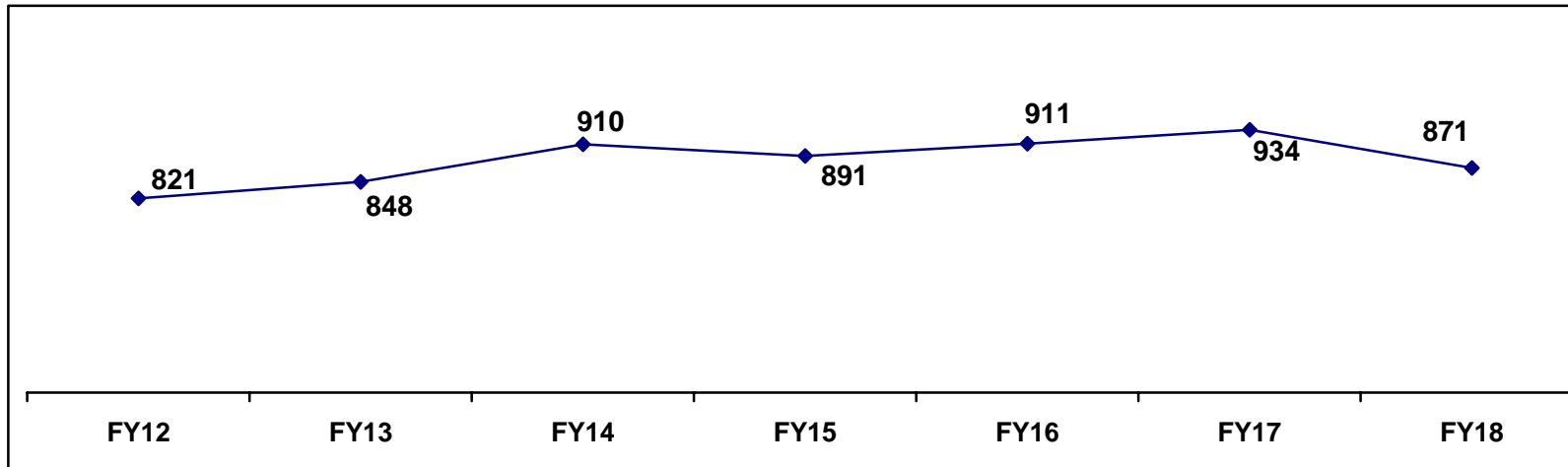


Percent Regular Operations Increases



2017-2018 BURGESS ELEMENTARY SCHOOL

Student Enrollment (per state foundation budget)



FY 18 Budget Drivers:

- *Social/Emotional as well as physical Health Needs* of the entire student body are requiring more services.
 - *Guidance/Psychologist salaries are up 22%*
 - *Nursing Salaries are up 8%*
 - *Out of district costs are up 7%*