

**Tantasqua Regional School District  
Fiscal Year 2018  
Debt Assessments**

**Debt Assessment:** **-\$232,613**

	<b>Brimfield</b>	<b>Brookfield</b>	<b>Holland</b>	<b>Sturbridge</b>	<b>Wales</b>
Enrollment %	16.34%	14.66%	12.04%	48.91%	8.05%
<b>FY18 Assessment</b>	<b>-\$38,009.00</b>	<b>-\$34,101.00</b>	<b>-\$28,007.00</b>	<b>-\$113,771.00</b>	<b>-\$18,725.00</b>
FY17 Assessment	-\$1,529.00	-\$1,299.00	-\$1,125.00	-\$4,279.00	-\$680.00
\$ Change	-\$36,480.00	-\$32,802.00	-\$26,882.00	-\$109,492.00	-\$18,045.00

**Tantasqua Regional School District  
Fiscal Year 2018  
Transportation Assessments**

**FY18 Transportation**

**\$426,147**

	<b>Brimfield</b>	<b>Brookfield</b>	<b>Holland</b>	<b>Sturbridge</b>	<b>Wales</b>	
Total Costs	\$265,491.00	\$231,377.00	\$157,128.00	\$415,924.00	\$121,007.00	<b>\$1,190,927</b>
Percent of Total Costs	22.29%	19.43%	13.19%	34.92%	10.16%	
Share of Reimburs.	\$170,491.00	\$148,584.00	\$100,903.00	\$267,095.00	\$77,707.00	<b>\$764,780</b>
<b>Net FY18 Assessment</b>	<b>\$95,000.00</b>	<b>\$82,793.00</b>	<b>\$56,225.00</b>	<b>\$148,829.00</b>	<b>\$43,300.00</b>	<b>\$426,147</b>
Net FY17 Assessment	\$99,910.00	\$87,072.00	\$59,130.00	\$156,168.00	\$45,537.00	
Change from FY17	-\$4,910.00	-\$4,279.00	-\$2,905.00	-\$7,339.00	-\$2,237.00	
	-5.17%	-5.17%	-5.17%	-4.93%	-5.17%	

reimburse projection

\$764,781.00 fy 16 actual 68.5%

**Tantasqua Regional School District  
Fiscal Year 2018  
Assessments**

**Net Operating Assesement: \$12,684,055**

	<b>Brimfield</b>	<b>Brookfield</b>	<b>Holland</b>	<b>Sturbridge</b>	<b>Wales</b>
FY17 Enrollment %	<b>17.16%</b>	<b>14.57%</b>	<b>12.62%</b>	<b>48.01%</b>	<b>7.63%</b>
FY18 Enrollment %	<b>16.34%</b>	<b>14.66%</b>	<b>12.04%</b>	<b>48.91%</b>	<b>8.05%</b>
FY18 Minimum Contrib.	\$1,761,169	\$1,177,381	\$1,279,834	\$5,293,973	\$575,289
FY18 Added Assessment	\$424,253	\$380,634	\$312,608	\$1,269,904	\$209,011
<b>Total Assessment</b>	<b>\$2,185,422</b>	<b>\$1,558,015</b>	<b>\$1,592,442</b>	<b>\$6,563,877</b>	<b>\$784,300</b>

FY17 Final Assessment	\$2,267,449	\$1,496,113	\$1,636,210	\$6,101,598	\$746,314
Change from FY17	-\$82,027 -3.62%	\$61,902 4.14%	-\$43,768 -2.67%	\$462,279 7.58%	\$37,986 5.09%