

Tantasqua Regional Junior High School
TECHNOLOGY

Description	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Lease buyout (yr3)											
Purchase computers		\$25,000	\$25,000	\$20,000	\$10,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Teaching tools (smartboards, projectors, promethean)	\$5,000	\$5,000		\$10,000		\$20,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Wireless Devices							\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Server						\$10,000					
Misc. infrastructure/printers					\$12,000	\$10,000					
Wireless access points					\$15,000						
Presentation/Music room					\$6,000						
Lab redesign B116							\$21,000				
Library lab expansion								\$25,000			
B320 lab expansion									\$56,000		
Total for Junior High	\$5,000	\$30,000	\$25,000	\$30,000	\$43,000	\$65,000	\$86,000	\$90,000	\$121,000	\$65,000	\$65,000

**TANTASQUA REGIONAL JUNIOR HIGH SCHOOL
CAPITAL IMPROVEMENT PLAN**

Project	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Flooring	\$5,000	\$0	\$12,000	\$15,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000		\$12,000
Replace Toilet Stalls/Doors	\$5,000	\$0	\$0	\$3,500	\$3,500						
Phone System		\$35,000	\$35,000	\$35,000	\$35,000	\$35,000					
Window Screens											
Replace Exterior Doors					\$10,000						
Replace Classroom Shades	\$500										
Custodial Floor Equipment			\$10,000								
Gym Ceiling Fans			\$3,500								
Univent upgrades (10 per floor)					\$22,000	\$12,000	\$21,000				
HVAC upgrade/energy mgmt									\$250,000		
Tennis Court Repair & Repair				\$15,000							
Replace Classroom Furniture				\$2,000		\$0					
Fire Alarm System Upgrades			\$45,000	\$45,000	\$45,000						
Elevator repairs/ recall controller						\$55,600					
Replace Outside Doors Loading Docks (4)			\$4,000								
Gym Door Hardware Interior Doors (4)		\$8,600									
Catch Basin repairs				\$5,000	\$4,000						
Rooftop A/C condenser					\$15,000						
Road/lot/curbing repair and resurface						\$6,000				\$240,000	
Pathways Restroom						\$12,000					
Water bubblers replacement								\$12,000			
Hot Water Heaters						\$32,000					
Rooftop anchoring system											\$61,000
A/C computer labs								\$20,000			
Building Entrance Security Area							\$16,000				
Locker painting/replacement								\$25,000			
Window Repairs								\$14,000			
Dust Collection System - carpentry								\$15,000			
						\$0					
Total	37610	43600	109500	120500	146500	164600	49000	98000	262000	240000	73000

*actual will only be \$33k due to decision to replace only 1

**Tantasqua Regional Senior High School
TECHNOLOGY**

Description	Fiscal Year										
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Lease payment (yr 2)											
Lease buyout (yr3 - to own)											
Purchase computers		\$20,000	\$30,000		\$20,000	\$30,000	\$25,000	\$30,000	\$30,000	\$30,000	\$30,000
Media Dept computers							\$10,000				
Teaching tools (smartboards, projectors, prometheam, 1:1 devices)	\$18,000	\$16,000	\$10,000	\$38,600	\$10,000	\$5,000	\$5,000	\$10,000	\$10,000	\$10,000	\$10,000
Wireless Devices							\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Server											
Misc. infrastructure					\$5,000						
Library upgrades		\$5,000									
Tech Division :											
Computers	\$28,000		\$6,000	\$12,500	\$12,000		\$20,000		\$10,000		
Comp Tech Server		\$7,000									
Culinary Laptops - funded by Revolving -		\$7,500									
Teaching tools (smartboards, Manufacturing computers			\$5,000	\$5,000							
						\$17,000		\$17,000			
***District wide Microsoft upgrade		\$25,000									
APC Battery Backup				\$6,000							
Wifi expansion				\$11,000		\$30,000					
other funding sources		-\$7,500									
Total for Senior High	\$46,000	\$73,000	\$51,000	\$73,100	\$47,000	\$82,000	\$90,000	\$87,000	\$80,000	\$70,000	\$70,000

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Lease payment (yr 2)											
Lease buyout (yr3 - to own)											
Purchase computers		\$20,000	\$30,000		\$20,000	\$30,000	\$25,000	\$30,000	\$30,000	\$30,000	\$30,000
Media Dept computers							\$10,000				
Teaching tools (smartboards, projectors, prometheam, 1:1 devices)	\$18,000	\$16,000	\$10,000	\$38,600	\$10,000	\$5,000	\$5,000	\$10,000	\$10,000	\$10,000	\$10,000
Wireless Devices							\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Server											
Misc. infrastructure					\$5,000						
Libarary upgrades		\$5,000									
Tech Division :											
Computers	\$28,000		\$6,000	\$12,500	\$12,000		\$20,000		\$10,000		
Comp Tech Server		\$7,000									
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Teaching tools (smartboards, Manufacturing computers			\$5,000	\$5,000							
						\$17,000		\$17,000			
***District wide Microsoft upgrade		\$25,000									
APC Battery Backup				\$6,000							
Wifii expansion				\$11,000		\$30,000					
other funding sources		-\$7,500									
Total for Senior High	\$46,000	\$73,000	\$51,000	\$73,100	\$47,000	\$82,000	\$90,000	\$87,000	\$80,000	\$70,000	\$70,000