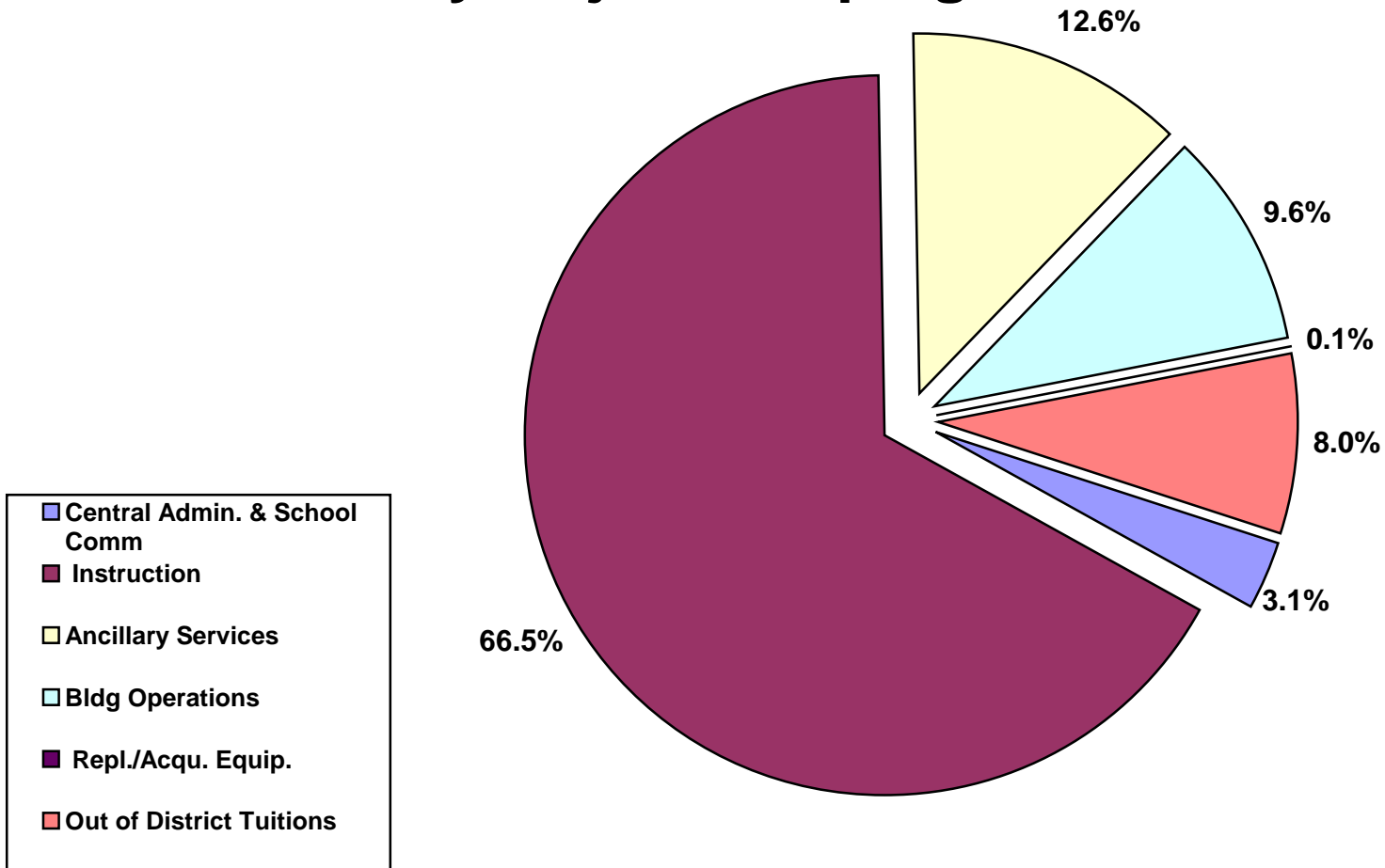


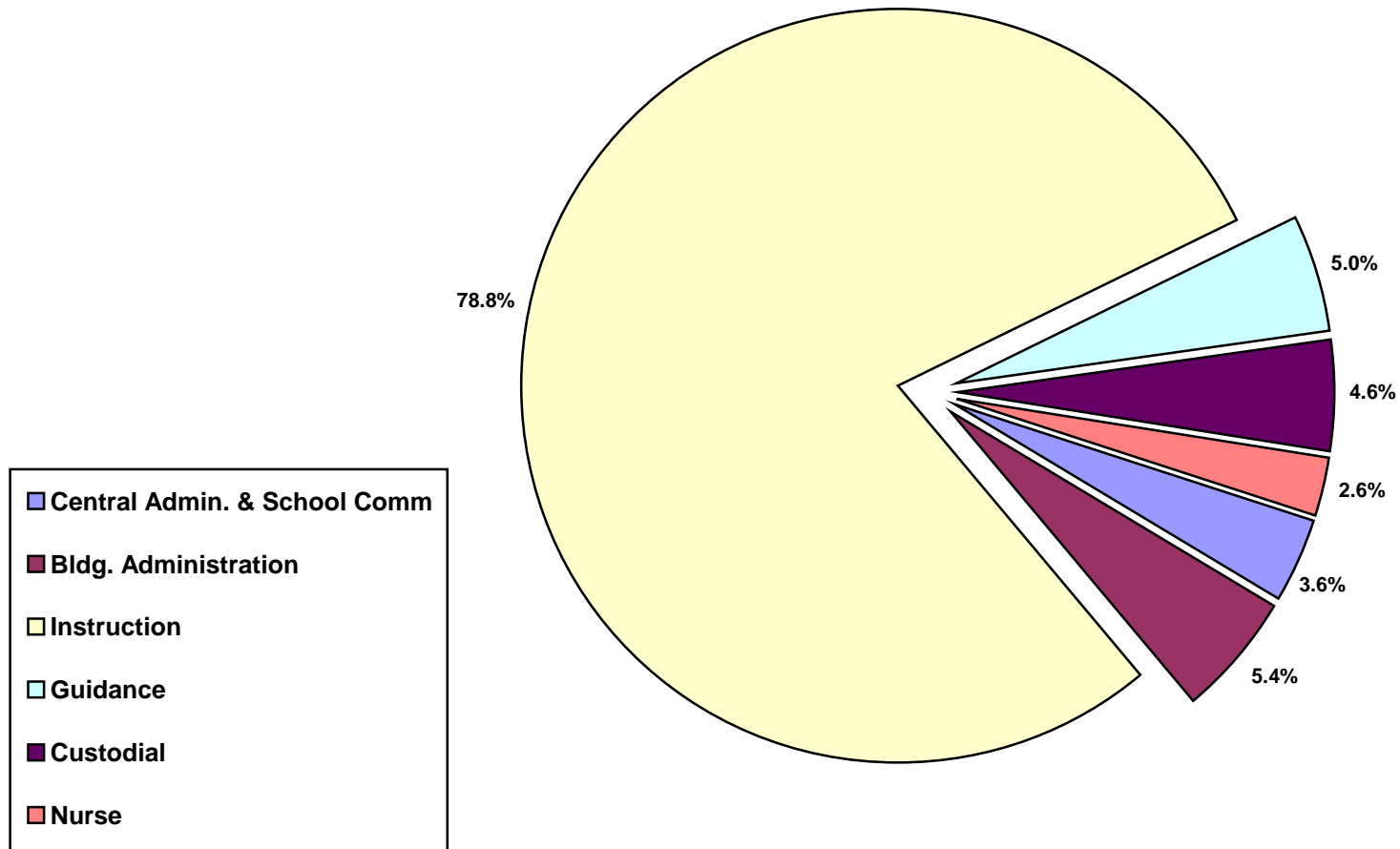
# 2018-2019 BRIMFIELD ELEMENTARY SCHOOL

## Operating Budget by Major Grouping



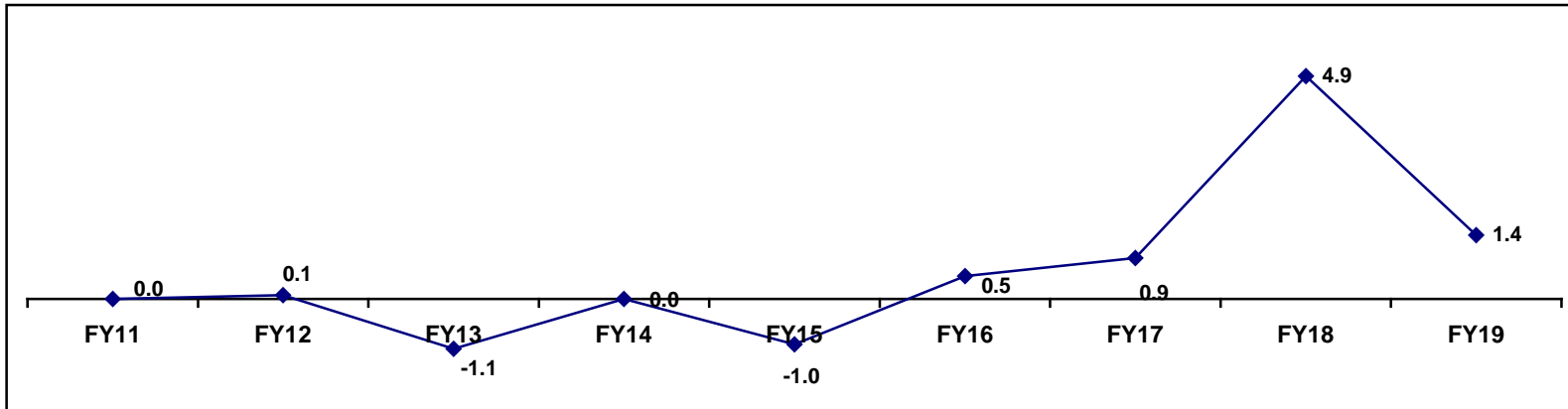
# 2018-2019 BRIMFIELD ELEMENTARY SCHOOL

## Salaries by Department (71% of total)

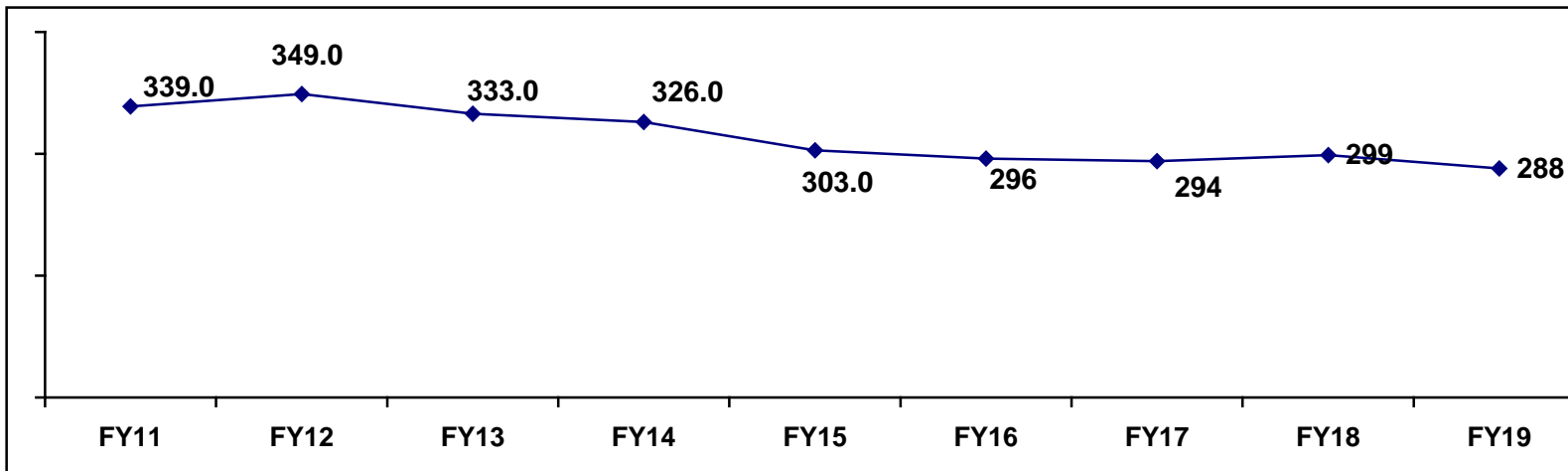


# 2018-2019 BRIMFIELD ELEMENTARY SCHOOL

## Percent Budget Increases



## Student Enrollment (as of Oct 1)



# 2018-2019 BRIMFIELD ELEMENTARY SCHOOL

## FY 19 Budget Drivers:

- *Reduction of 1 Bus Route* - due to continued declining enrollment
- *Reduction of 1 Classroom Teacher* – supported by class size policy (non-fill retirement)
- *Special Needs* out of district placements increasing significantly - 46%
- *Ecology Field Trip* – funded in budget
- *Building Projects* – increased for playground equipment/upgrades