

Brimfield Elementary School						
Five Year Capital Plan						
	Item	FY 19	FY 20	FY 21	FY 22	FY 23
	Classroom Carpet	\$ 3,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$7,000.00
	Brick Work	\$ 4,000.00				
	Crack Seal Parking Lot	\$ 5,000.00				
	Replace AC Units		\$ 5,000.00		\$ 5,000.00	
	Hallway Tile	\$ 7,000.00				
	Cafeteria Fans		\$ 2,300.00			
	Fencing Around Well Vault	\$ 1,000.00				
	Outdoor LED Lights (10)	\$ 5,000.00				
	Boys and Girls Primary Bathroom		\$ 20,000.00			
	Outside Front Walk Landscaping Project	\$ 3,200.00				
	Total Capital	\$25,000.00	\$34,300.00	\$7,000.00	\$12,000.00	\$7,000.00