

BROOKFIELD ELEMENTARY SCHOOL SCHOOL CHOIn

Project	2016	2017	2018	2019	2020	2021	2022
Complete SMART Board Installs/Upgrades/Repairs	\$10,000	\$10,000	\$10,000	\$20,000	\$20,000	\$25,000	\$25,000
Mo Student Work Document Camera		\$5,200					
Replacement Computers Computer Lab - A		\$25,000			\$25,000		
Replacement Computers RTI Lab - B			\$25,000			\$25,000	
Replacement Computers Research Lab - C	\$25,000			\$25,000			\$25,000
VDI = Virtual Desktop Infrastructure					\$40,000		
Server Upgrades					\$15,000		
Wireless Building Upgrade			\$10,000				
ipad carts pilot							
iPad Classroom Remediation Tools	\$10,000	\$10,000	\$20,000	\$20,000			
Technology Card/Apps, E-Books				\$8,000	\$10,000	\$10,000	\$10,000
Other Instructional Support:							
Library Book Replacement and Update	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Student Enrichment Workshops			\$10,000	\$10,000	\$12,000	\$12,000	\$12,000
Student Supplies	\$7,500	\$7,500	\$8,000	\$10,000	\$10,000	\$12,000	\$12,000
Science Trip (based on annual enrollment)	\$18,400	\$19,600	\$16,800	\$16,400	\$16,800	\$17,200	\$18,400
Go Math/Science	\$9,500	\$9,500	\$9,500				
Totals	\$90,400	\$96,800	\$119,300	\$119,400	\$158,800	\$111,200	\$112,400

BROOKFIELD ELEMENTARY SCHOOL SCHOOL CHOICE RECOMMENDATIONS
Facility/Operations Improvements

Project	completed						
	2016	2017	2018	2019	2020	2021	2022
Flooring	\$10,000	\$10,000	\$10,000				
Caferteria Tables		\$17,000					
(Bathroom Remodels)		\$10,000	\$13,000	\$15,000	\$15,000	\$15,000	\$15,000
Rovic Burnisher							
Roof Repair							
Window Replacement/Green Grant							
Complete Replacement Fire Panel							
Mondo Vap 2400 Disinfecing Steam Machine							
Clean Time Auto Scrubber 20"				\$4,600			
Security System Upgrade with New Entrance Doors							
Outside Building Safety Cameras							
Carpet Cleaning Machine		\$5,900					
Replacement of Lawn Tractor							
Replacement of Walk Behind Snow Blower							
Site Grounds Repairs/Roofline Run Off/Buffer Zones				\$10,000	\$10,000		
Snow Blower Attachments							
Unit Ventilator Upgrades	\$15,000	\$2,000	\$2,000			\$15,000	\$15,000
Playground Fencing Repair/Equipment Repair-Upgrade					\$15,000		\$25,000
Vinyl Siding Repairs		\$5,000	\$5,000				
Gutter Replacement	\$10,000						
AC/Permanent/Server Room/Computer Lab	\$10,000				\$10,000		
Traverse Wall/Replacement Gym Wall Pad							
Sound System							
Crisis Management Safety Resources				\$6,000			
Teacher Desks		\$11,000					
Replacemet Furniture (tables, teacher desk chairs, computer desks, etc.)			\$10,000			\$10,000	
Student Chairs		\$14,502					
Gr. 1 & 2 Science Lab		\$8,500					
Science Labs Equipment/Stem Equipment			\$6,000	\$6,000		\$15,000	
Bleachers and Scoreboard	\$20,000						
Front Parking Lot Paving	\$38,000						
Back Parking Lot Paving							
Art Room Upgrade				\$12,000			
Totals		\$83,902	\$46,000	\$53,600	\$50,000	\$55,000	\$55,000

Sinks/Hot Water/Cabinetry
Detailed Breakdown in time
for January School
Committee Meeting.

FY18 Actual with Budget Offset
FY19 Proposed

\$165,300 + 180,000 = \$351,202
\$173,000 + 150,000 = \$323,000