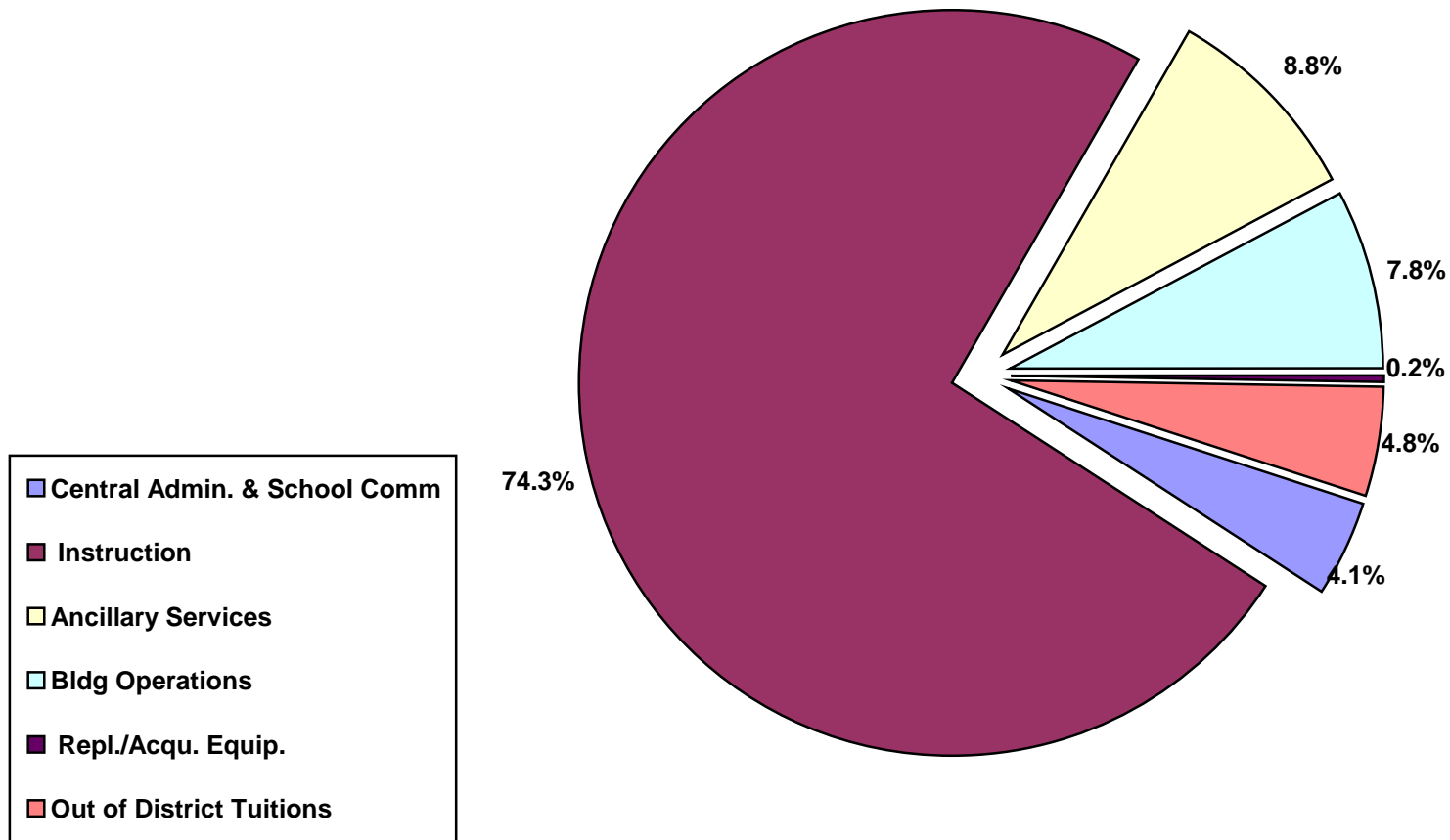


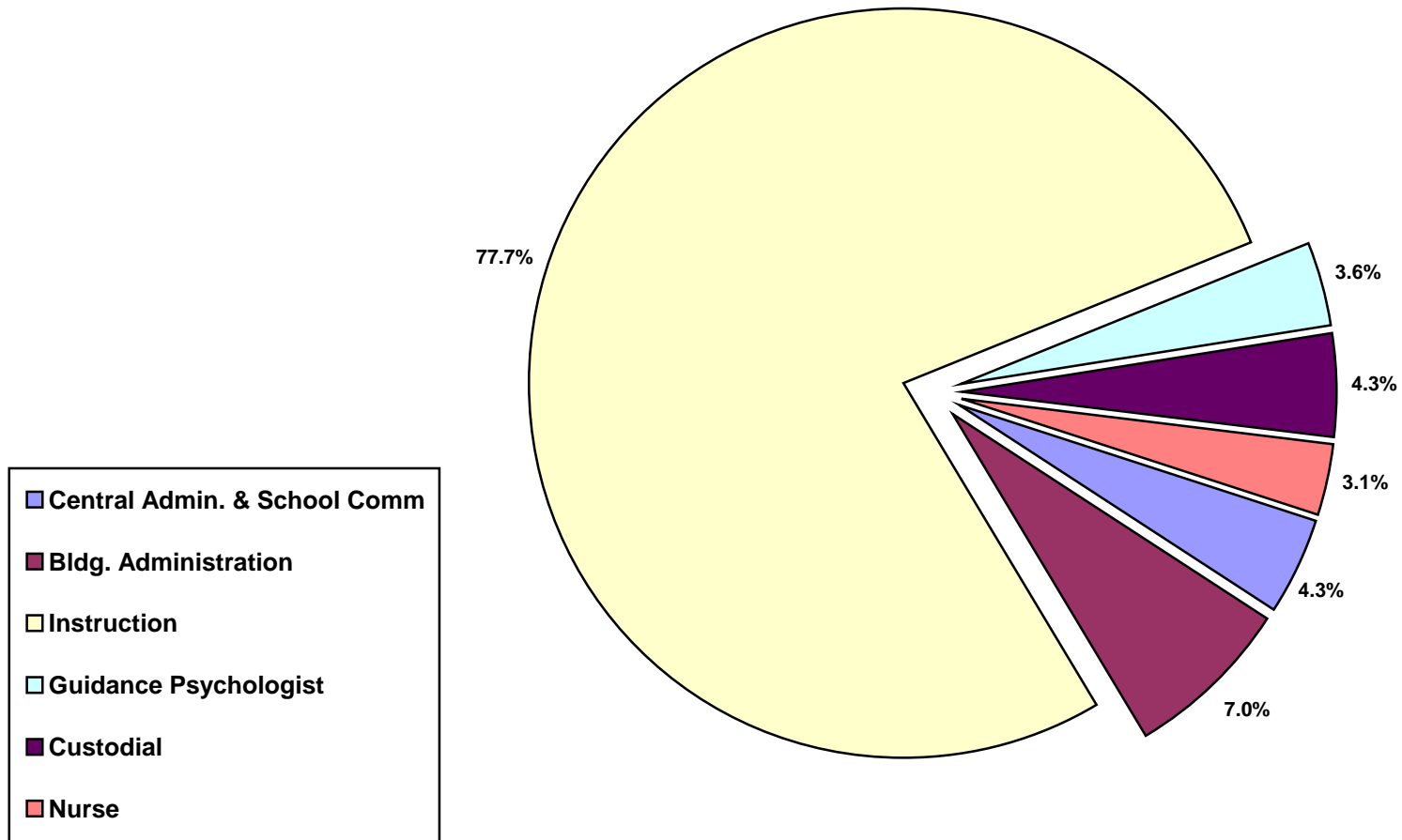
# BROOKFIELD ELEMENTARY SCHOOL

## FY19 OPERATING BUDGET BY MAJOR GROUP



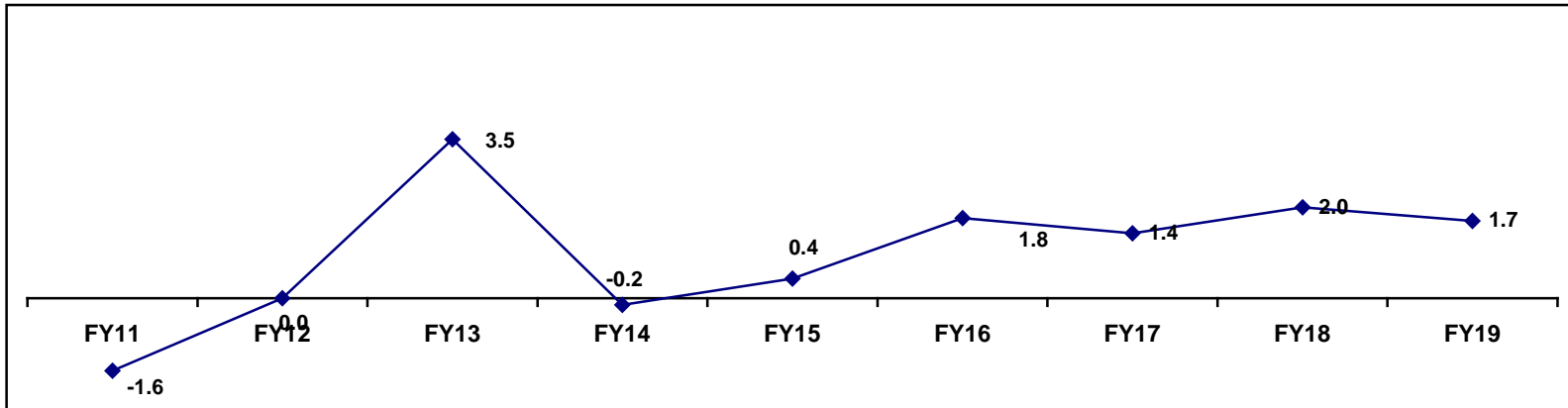
# BROOKFIELD ELEMENTARY SCHOOL

## Salaries by Department (78% of the total)

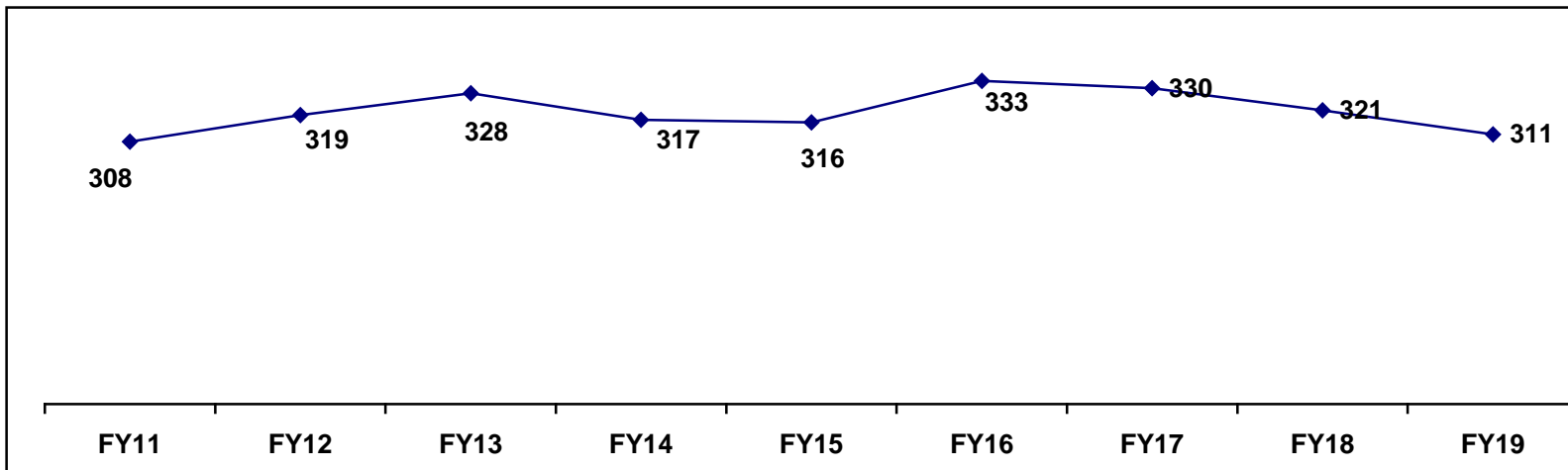


# BROOKFIELD ELEMENTARY SCHOOL

## Percent Budget Increases

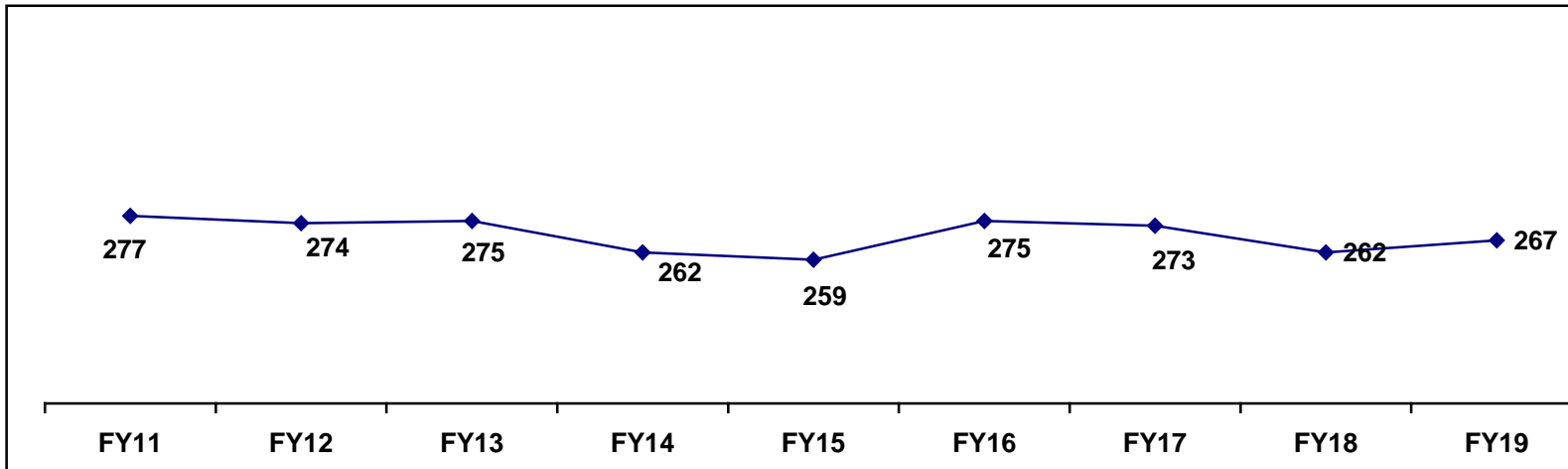


## Total Student Enrollment

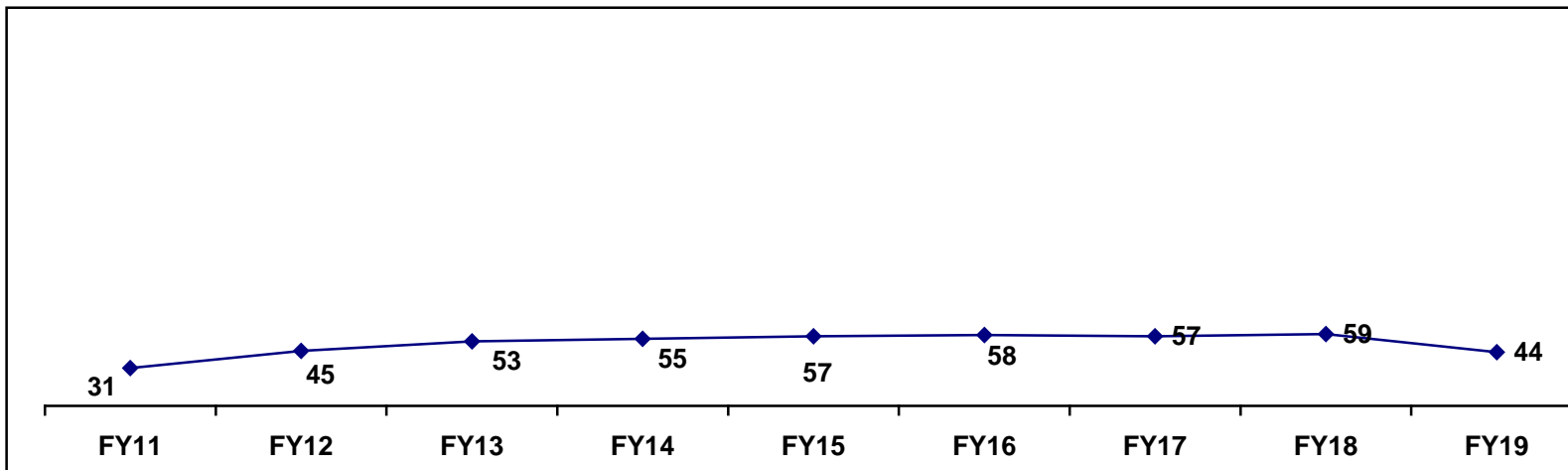


# BROOKFIELD ELEMENTARY SCHOOL

## Student Enrollment – Brookfield Only



## Total Student Enrollment - School Choice Only



# BROOKFIELD ELEMENTARY SCHOOL

## **FY 19 Budget Drivers:**

- *Declining student enrollment*
- *Special Needs* out of district placements increasing significantly - 66%  
Brookfield out-placements were down to only 1 in FY17, therefore each new placement has large impact. Currently 3.
- *Textbooks* – increase for new science series.
- *Facilities Projects and Technology* – continue to fund with school choice funds