

**HOLLAND ELEMENTARY SCHOOL**  
**Five-Year Capital Improvement and Technology**

<b>Project</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2021</b>	<b>2021</b>
Student Chairs	\$2,300							
Computers - 20	\$10,000	\$10,000	\$10,000	<b>\$10,000</b>	\$10,000	\$10,000	\$10,000	\$10,000
Wireless Devices (iPads, laptops)			\$2,500	<b>\$15,000</b>	\$2,500	\$15,000	\$20,000	\$2,500
Wireless Infrastructure	\$45,000							
Copiers				<b>\$13,000</b>				
Library catalogue system			\$2,500					
Update Bathrooms	\$2,500							
Cafeteria POS System	\$13,000							
School Office Update - floors		\$5,700						
Reading Wonders		\$15,256	\$15,000					
Univents		\$30,000		<b>\$0</b>	\$30,000	\$30,000	\$20,000	
Floors and Rugs			\$5,000	<b>\$6,000</b>	\$6,000	\$6,000	\$6,000	\$6,000
Roof	\$55,000		\$35,000		\$40,000	\$0	\$0	\$0
Asbestos Abatement Project	\$12,000	\$38,000				\$8,500		
Asbestos Repair in Basement	\$5,000							
Cafeteria Tables			\$5,000					
Music/Art Room Smartboard			\$5,000					
External Video Security System Quote	\$8,000							
Playground replacement			\$30,000					
<b>Totals</b>	<b>\$152,800</b>	<b>\$98,956</b>	<b>\$110,000</b>	<b>\$44,000</b>	<b>\$88,500</b>	<b>\$69,500</b>	<b>\$56,000</b>	<b>\$18,500</b>