

**Tantasqua Regional School District
Fiscal Year 2019
Debt Assessments**

Debt Assessment: -358,538

| | Brimfield | Brookfield | Holland | Sturbridge | Wales |
|------------------------|---------------------|---------------------|---------------------|----------------------|---------------------|
| Enrollment % | 15.98% | 14.43% | 11.98% | 50.26% | 7.35% |
| FY19 Assessment | -\$57,294.00 | -\$51,737.00 | -\$42,953.00 | -\$180,201.00 | -\$26,353.00 |
| FY18 Assessment | -\$6,864.00 | -\$6,198.00 | -\$5,146.00 | -\$21,588.00 | -\$3,157.00 |
| \$ Change | -\$50,430.00 | -\$45,539.00 | -\$37,807.00 | -\$158,613.00 | -\$23,196.00 |

**Tantasqua Regional School District
Fiscal Year 2019
Transportation Assessments**

FY19 Transportation

\$376,961

| | Brimfield | Brookfield | Holland | Sturbridge | Wales | |
|----------------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|
| Total Costs | \$241,020.00 | \$247,820.00 | \$165,020.00 | \$416,647.00 | \$127,660.00 | \$1,198,167 |
| Percent of Total Costs | 20.12% | 20.68% | 13.77% | 34.77% | 10.65% | |
| Share of Reimburs. | \$165,192.00 | \$169,852.00 | \$113,102.00 | \$285,564.00 | \$87,496.00 | \$821,206 |
| Net FY19 Assessment | \$75,828.00 | \$77,968.00 | \$51,918.00 | \$131,083.00 | \$40,164.00 | \$376,961 |
| Net FY18 Assessment | \$95,000.00 | \$82,793.00 | \$56,225.00 | \$148,829.00 | \$43,300.00 | |
| Change from FY18 | -\$19,172.00 | -\$4,825.00 | -\$4,307.00 | -\$17,746.00 | -\$3,136.00 | |
| | -25.28% | -6.19% | -8.30% | -13.54% | -7.81% | |

reimburse projection \$821,206.00

**Tantasqua Regional School District
Fiscal Year 2019
Assessments**

Net Operating Assesement: \$13,174,899

| | Brimfield | Brookfield | Holland | Sturbridge | Wales |
|--------------------------|--------------------|--------------------|--------------------|--------------------|------------------|
| FY18 Enrollment % | 16.34% | 14.66% | 12.04% | 48.91% | 8.05% |
| FY19 Enrollment % | 15.98% | 14.43% | 11.98% | 50.26% | 7.35% |
| | | | | | |
| FY19 Minimum Contrib. | \$1,777,704 | \$1,165,952 | \$1,268,570 | \$5,355,767 | \$553,147 |
| | | | | | |
| FY19 Added Assessment | \$487,991 | \$440,657 | \$365,840 | \$1,534,819 | \$224,451 |
| | | | | | |
| Total Assessment | \$2,265,695 | \$1,606,609 | \$1,634,410 | \$6,890,586 | \$777,598 |

| | | | | | |
|-----------------------|-------------------|-------------------|-------------------|--------------------|--------------------|
| FY18 Final Assessment | \$2,185,422 | \$1,558,015 | \$1,592,442 | \$6,563,877 | \$784,300 |
| Change from FY18 | \$80,273 3.67% | \$48,594 3.12% | \$41,968 2.64% | \$326,709 4.98% | -\$6,702 -0.85% |