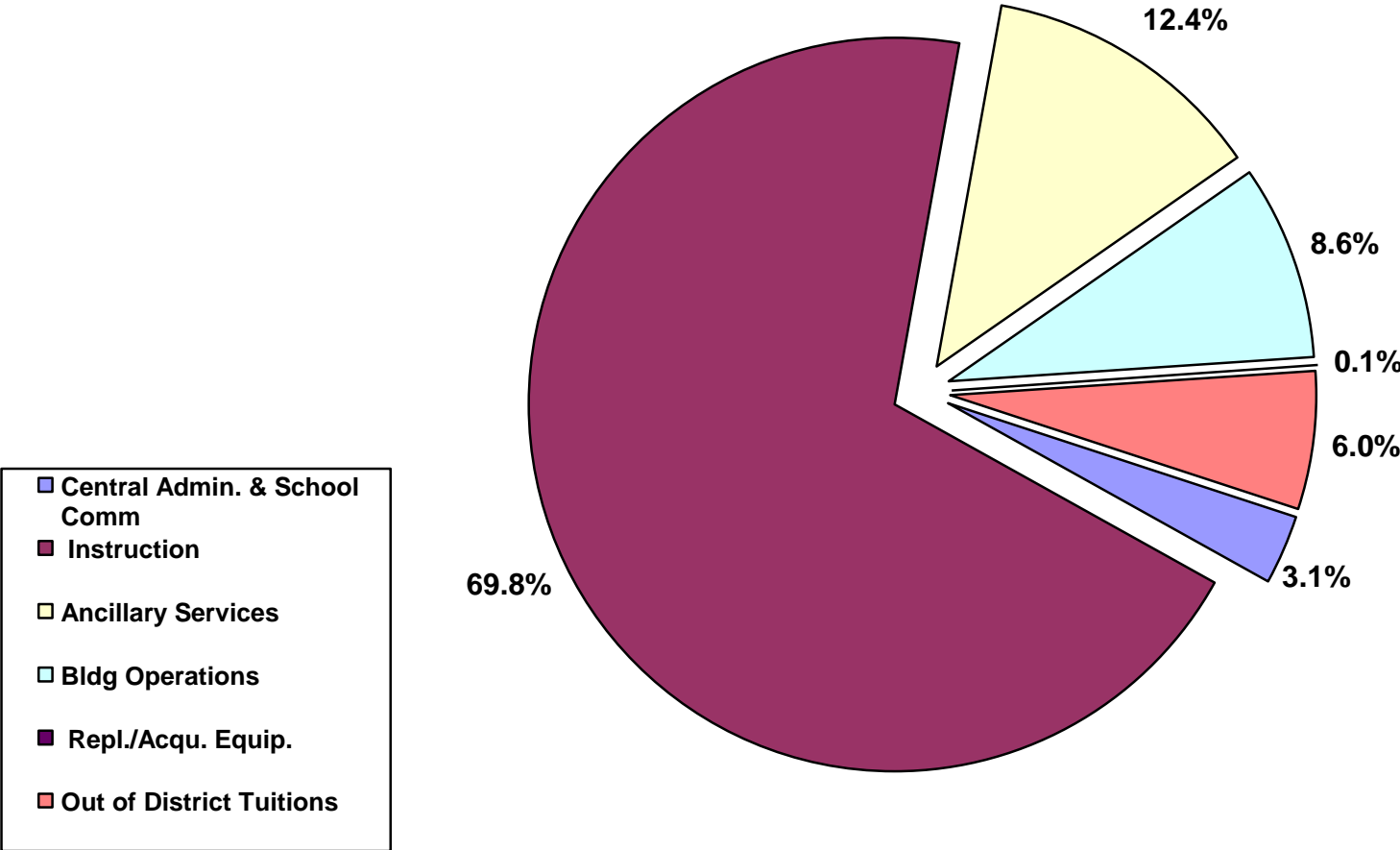


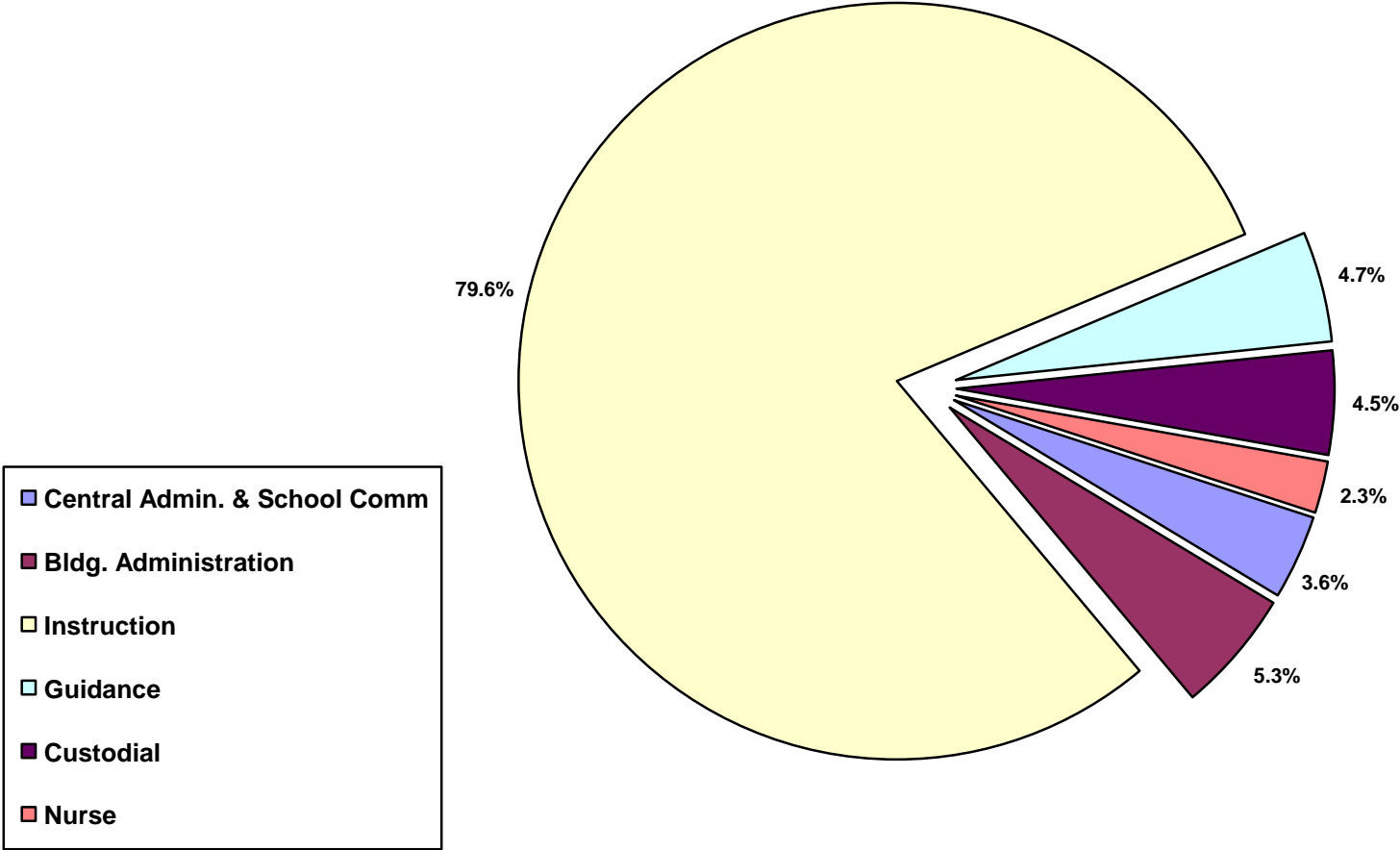
# 2019-2020 BRIMFIELD ELEMENTARY SCHOOL

## Operating Budget by Major Grouping



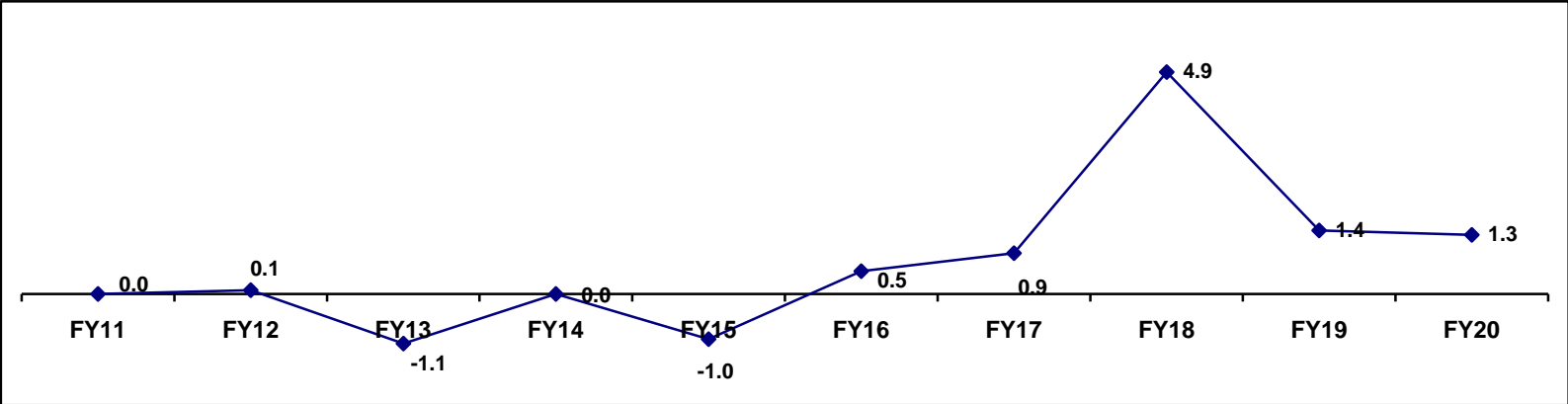
# 2019-2020 BRIMFIELD ELEMENTARY SCHOOL

## Salaries by Department (73% of total)

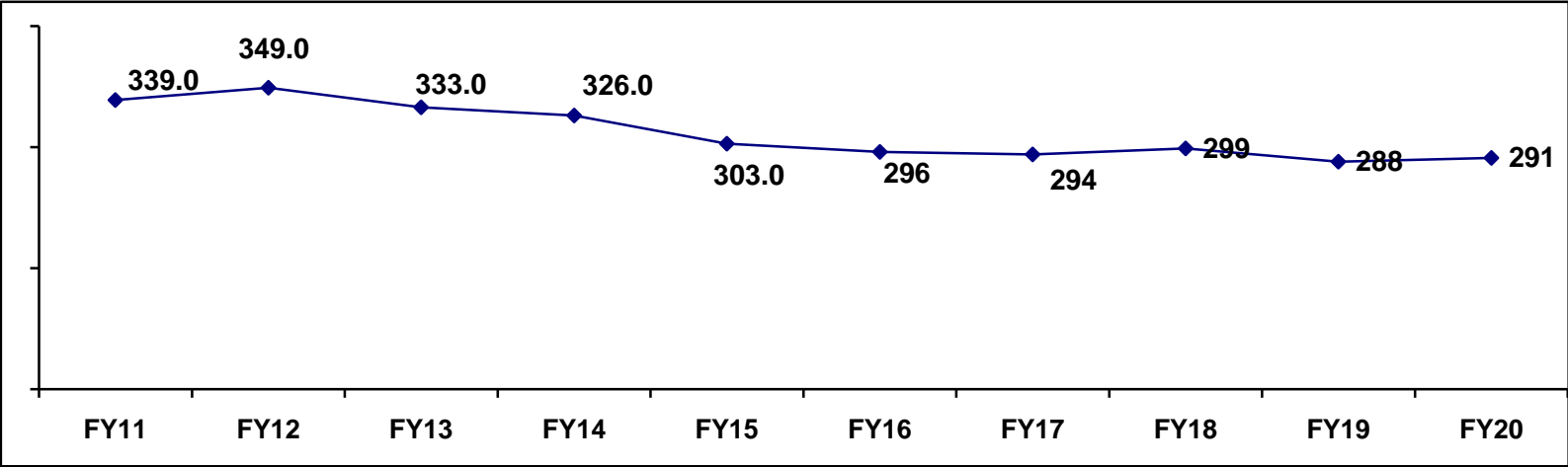


# 2019-2020 BRIMFIELD ELEMENTARY SCHOOL

## Percent Budget Increases



## Student Enrollment (as of Oct 1)



# 2019-2020 BRIMFIELD ELEMENTARY SCHOOL

## FY 20 Budget Drivers:

- *Out of district tuitions decreasing by 28%*
- *Teaching supplies – increasing due to cost and increasing science needs*
- *Building Projects – increased for upgrades to restrooms*
- *School Resource Officer – School specific funding requested to support district-wide model*