

Brimfield Elementary School
Five Year Capital Plan 10/13/18

Item	FY 19	FY 20	FY 21	FY 22	FY 23
Classroom Carpet	\$ 3,000.00		\$ 7,000.00	\$ 7,000.00	\$7,000.00
Brick Work	\$ 4,000.00				
Crack Seal Parking Lot	\$ 5,000.00				
Replace AC Units		\$ 5,000.00		\$ 5,000.00	
Hallway Tile	\$ 7,000.00				
Cafeteria Fans			\$ 2,300.00		
Fencing Around Well Vault	\$ 1,000.00				
Outdoor LED Lights (10)	\$ 5,000.00				
Boys and Girls Primary Bathroom		\$ 28,200.00			
Outside Front Walk Landscaping Project	\$ 3,200.00				
Total Capital	\$25,000.00	\$33,200.00	\$9,300.00	\$12,000.00	\$7,000.00