

BROOKFIELD ELEMENTARY SCHOOL SCHOOL CHOICE RECOMMENDATIONS

Technology/Media

completed

Project	2017	2018	2019	2020	2021	2022	2023	2024
Complete SMART Board Installs/Upgrades/Repairs	\$10,000	\$10,000	\$20,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Mo Student Work Document Camera	\$5,200							
Chromebook Testing and Intervention Cart				\$13,000				
Replacement Computers Computer Lab - A	\$25,000				\$25,000			\$25,000
Replacement Computers RTI Lab - B		\$25,000				\$25,000		
Replacement Computers Research Lab - C			\$25,000				\$25,000	
VDI = Virtual Desktop Infrastructure						\$40,000		
Server Upgrades							\$15,000	
Wireless Building Upgrade		\$10,000		\$15,000				
PA System Upgrade/Phone Support					\$45,000			
ipad carts pilot								
iPad Classroom Remediation Tools	\$10,000	\$20,000	\$20,000					
Technology Card/Apps, E-Books, Online Programs			\$8,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Other Instructional Support:								
Library Book Replacement and Update	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
Student Enrichment Workshops		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Student Supplies	\$7,500	\$8,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Science Trip (based on annual enrollment)	\$19,600	\$16,800	\$16,400	\$14,000	\$4,500	\$4,500	\$4,500	\$4,500
Go Math/Science	\$9,500	\$9,500						
Totals	\$96,800	\$119,300	\$119,400	\$102,000	\$134,500	\$129,500	\$104,500	\$79,500

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**Facility/Operations Improvements
completed**

Project	2017	2018	2019	2020	2021	2022	2023	2024
Flooring (Cafeteria - 28 Years old FY21) (Gymnasium - 29 Years old FY22) Rec Committee cost share	\$10,000	\$10,000				\$45,000	\$60,000	
Cafeteria Tables	\$17,000							
Bathroom Remodels (Includes ADA Compliance)	\$10,000	\$13,000	\$15,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000
Clean Time Auto Scrubber 20"			\$4,600					
PA System Upgrade/Phone Support					\$45,000			
Carpet Cleaning Machine	\$5,900							
Site Grounds Repairs/Roofline Run Off/Buffer Zones			\$10,000	\$15,000				
Unit Ventilator Upgrades	\$2,000	\$2,000						
Playground Fencing Repair/Equipment Repair-Upgrade						\$25,000		\$25,000
Vinyl Siding Repairs	\$5,000	\$5,000						
Crisis Management Safety Resources			\$6,000					
Teacher Desks	\$11,000							
Replacemet Furniture (tables, teacher desk chairs, computer desks, etc.)		\$10,000						
Student Chairs	\$14,502							
Gr. 1 & 2 Science Lab	\$8,500							
Science Labs Equipment/Stem Equipment		\$6,000	\$6,000		\$8,000			
Art Room Upgrade			\$12,000					
Totals	\$83,902	\$46,000	\$53,600	\$31,000	\$69,000	\$86,000	\$76,000	\$41,000

FY19 Tech + Facility = \$173,000 plus \$150,000 operations \$323,000

FY20 Tech + Facility = \$133,000 plus \$175,000 operations \$308,000