

HOLLAND ELEMENTARY SCHOOL
Five-Year Capital Improvement and Technology
Plan

Project	2016	2017	2018	2019	2020	2021	2021	2021
Student Chairs	\$2,300				\$2,000			
Computers - 20	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Wireless Devices (iPads, laptops)			\$2,500	\$15,000	\$2,500	\$15,000	\$20,000	\$2,500
Wireless Infrastructure	\$45,000							
Copiers				\$13,000				
Library catalogue system			\$2,500					
Update Bathrooms	\$2,500							
Cafeteria POS System	\$13,000							
School Office Update - floors		\$5,700						
Reading Wonders		\$15,256	\$15,000					
Univents		\$30,000		\$0		\$30,000	\$30,000	\$20,000
Floors and Rugs			\$5,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
Roof	\$55,000		\$35,000		\$50,000	\$0	\$0	\$0
Eye Testing Machine					\$2,950			
Panic button						\$4,000		
Asbestos Abatement Project	\$12,000	\$38,000				\$8,500		
Asbestos Repair in Basement	\$5,000							
Cafeteria Tables			\$5,000					
Music/Art Room Smartboard			\$5,000					
External Video Security System Quote	\$8,000							
Payground replacement			\$30,000					
Totals	\$152,800	\$98,956	\$110,000	\$44,000	\$73,450	\$73,500	\$66,000	\$38,500