

**Burgess Elementary School**  
**8 Year Capital Plan 11/29/2018**

Item	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28
<b>OUTSIDE</b>										
Roto tiller for tractor w/ rear PTO upgrade			\$ 4,627.00							
Upper & Lower field gates		\$ 4,000.00								
Sidewalk widening project			\$ 2,950.00							
Parking Lot line painting	\$ 1,485.00					\$ 1,500.00				
Parking Lot sealcoating				\$ 10,000.00						
Guardrails (Cedar street entrance)			\$ 10,000.00							
<b>INSIDE</b>										
Circulator/sump pumps repair/replacement	\$ 2,500.00									
Floor machine (Clark focus II boost) Batteries			\$ 5,000.00			\$ 5,000.00				\$ 5,000.00
EMS software upgrade		\$ 10,000.00								
ERU & AHU repairs	\$ 6,500.00									
Balometer (measures CFM)		\$ 3,200.00								
Fire sprinkler system repairs										
A/C replacement for nurse's area	\$ 6,890.00									
Upgrade walk-in ref & freezer (energy eff.)	\$ 2,000.00									
<b>Total Capital</b>	<b>\$ 19,375.00</b>	<b>\$ 17,200.00</b>	<b>\$ 22,577.00</b>	<b>\$ 10,000.00</b>	<b>\$ -</b>	<b>\$ 6,500.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,000.00</b>