

**Burgess Elementary School
10 year Capital Technology Plan**

Description	Fiscal Year									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Replacement Workstation computers (refurbs)	\$67,000	\$55,000	\$37,000	\$50,000	\$30,000	\$68,000	\$68,000	\$70,000	\$70,000	\$70,000
Laptop computers (refurbs)	\$15,000	\$0	\$15,000	\$0		\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Monitors		\$2,000	\$20,000	\$2,000	\$10,000	\$20,000				
Smartboards/projectors					\$60,000	\$60,000	\$60,000	\$60,000		
Document cameras						\$2,700	\$2,700			
Printers				\$20,000		\$30,000				
New/additional workstations	\$18,000									
Major infrastructure (servers, switches, batteries, access points)						\$65,000	\$65,000	\$65,000	\$65,000	\$65,000
Ipads		\$45,000	\$30,000	\$30,000						
Total for Burgess	\$100,000	\$102,000	\$102,000	\$102,000	\$100,000	\$260,700	\$210,700	\$210,000	\$150,000	\$150,000