

**Tantasqua Regional School District  
Fiscal Year 2020  
Debt Assessments**

<b>Debt Assessment:</b>	<b>-\$490,413</b>				
	<b>Brimfield</b>	<b>Brookfield</b>	<b>Holland</b>	<b>Sturbridge</b>	<b>Wales</b>
Enrollment %	16.45%	14.60%	11.86%	49.04%	8.04%
<b>FY20 Assessment</b>	<b>-\$80,673.00</b>	<b>-\$71,600.00</b>	<b>-\$58,163.00</b>	<b>-\$240,499.00</b>	<b>-\$39,429.00</b>
FY19 Assessment	-\$57,294.00	-\$51,737.00	-\$42,953.00	-\$180,201.00	-\$26,353.00
\$ Change	-\$23,379.00	-\$19,863.00	-\$15,210.00	-\$60,298.00	-\$13,076.00

**Tantasqua Regional School District  
Fiscal Year 2020  
Transportation Assessments**

<b>FY20 Transportation</b>	<b>\$340,911</b>					
	<b>Brimfield</b>	<b>Brookfield</b>	<b>Holland</b>	<b>Sturbridge</b>	<b>Wales</b>	
Total Costs	\$246,123.00	\$253,195.00	\$168,633.00	\$425,806.00	\$130,442.00	<b>\$1,224,199</b>
Percent of Total Costs	20.10%	20.68%	13.77%	34.78%	10.66%	
Share of Reimburs.	\$177,583.00	\$182,686.00	\$121,673.00	\$307,229.00	\$94,117.00	<b>\$883,288</b>
<b>Net FY20 Assessment</b>	<b>\$68,540.00</b>	<b>\$70,509.00</b>	<b>\$46,960.00</b>	<b>\$118,577.00</b>	<b>\$36,325.00</b>	<b>\$340,911</b>
Net FY19 Assessment	\$75,828.00	\$77,968.00	\$51,918.00	\$131,083.00	\$40,164.00	
Change from FY19	-\$7,288.00	-\$7,459.00	-\$4,958.00	-\$12,506.00	-\$3,839.00	
	-10.63%	-10.58%	-10.56%	-10.55%	-10.57%	

**Tantasqua Regional School District  
Fiscal Year 2020  
Assessments**

**Net Operating Assesement: \$13,459,821**

	<b>Brimfield</b>	<b>Brookfield</b>	<b>Holland</b>	<b>Sturbridge</b>	<b>Wales</b>	
<b>FY19 Enrollment %</b>	<b>15.98%</b>	<b>14.43%</b>	<b>11.98%</b>	<b>50.26%</b>	<b>7.35%</b>	
<b>FY20 Enrollment %</b>	<b>16.45%</b>	<b>14.60%</b>	<b>11.86%</b>	<b>49.04%</b>	<b>8.04%</b>	
FY20 Minimum Contrib.	\$1,855,011	\$1,212,824	\$1,214,060	\$5,653,224	\$613,767	\$10,548,886
<i>FY19 min</i>	\$1,777,704	\$1,165,952	\$1,268,570	\$5,355,767	\$553,147	
FY20 Added Assessment	\$478,849	\$424,997	\$345,237	\$1,427,523	\$234,039	\$2,910,935
<b>Total Assessment</b>	<b>\$2,333,860</b>	<b>\$1,637,821</b>	<b>\$1,559,297</b>	<b>\$7,080,747</b>	<b>\$847,806</b>	\$13,459,531

FY19 Final Assessment	\$2,265,695	\$1,606,609	\$1,634,410	\$6,890,586	\$777,598	\$13,174,898
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Change from FY19	\$68,165 3.01%	\$31,212 1.94%	-\$75,113 -4.60%	\$190,161 2.76%	\$70,208 9.03%	
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