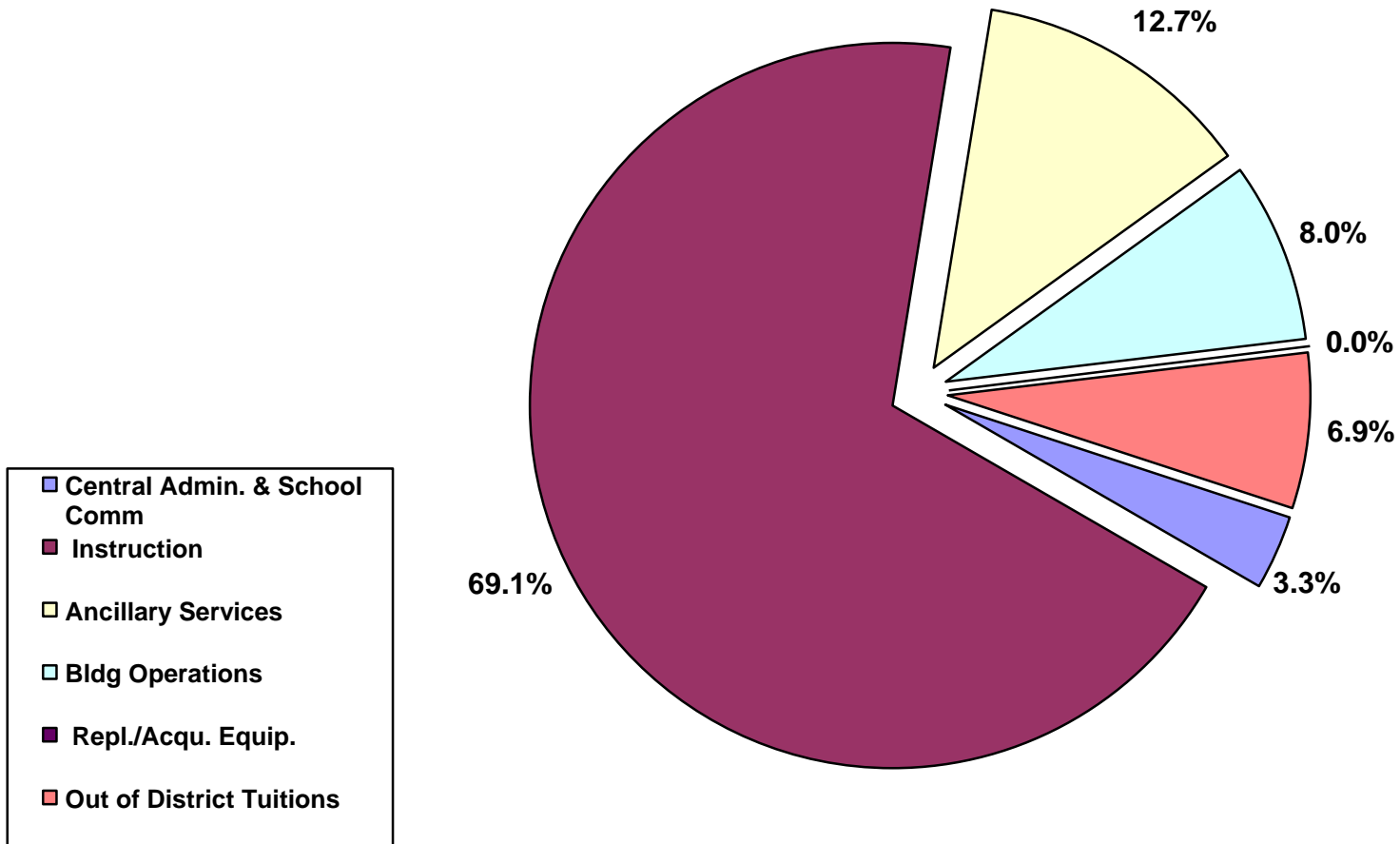


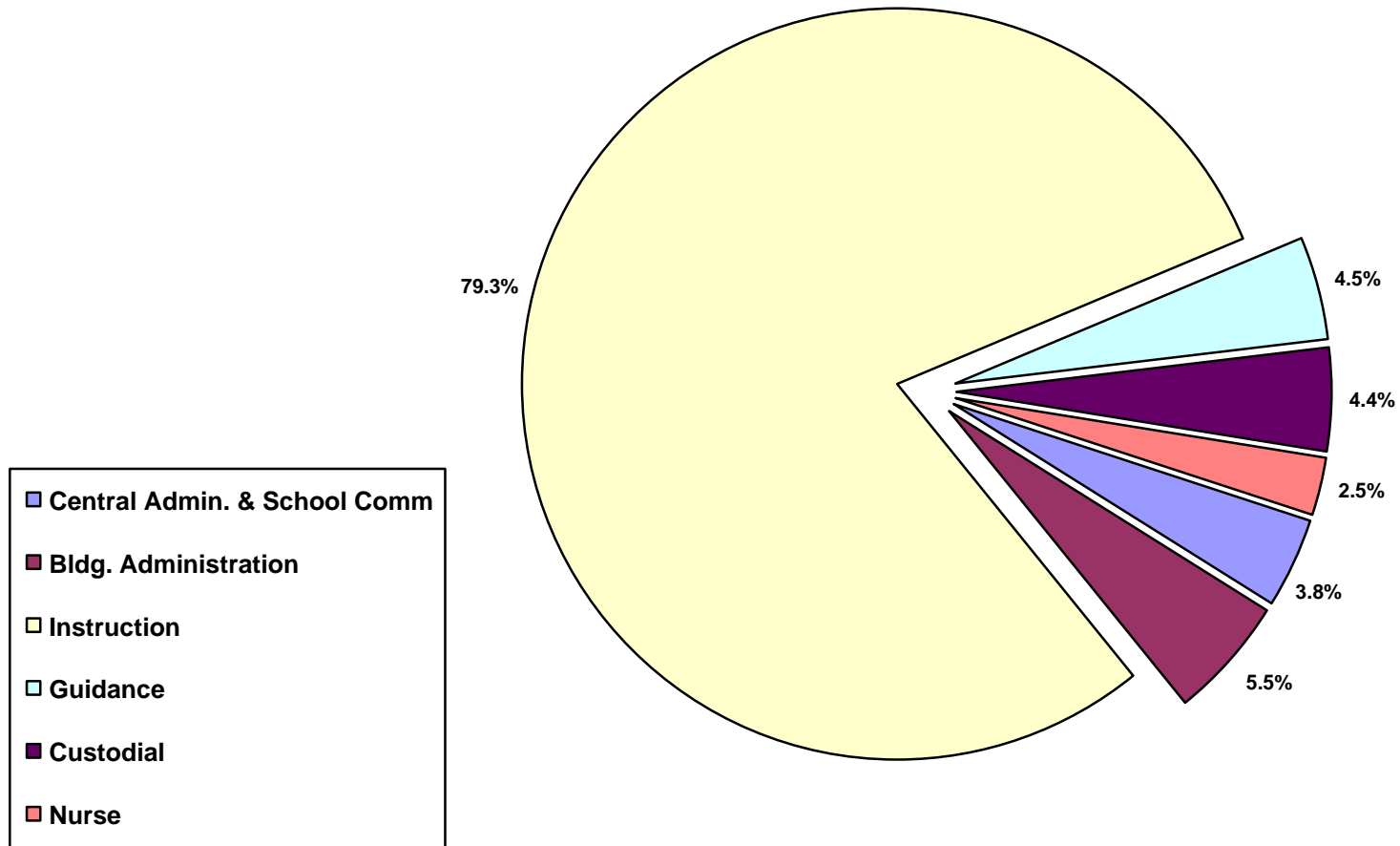
2020-2021 BRIMFIELD ELEMENTARY SCHOOL

Operating Budget by Major Grouping



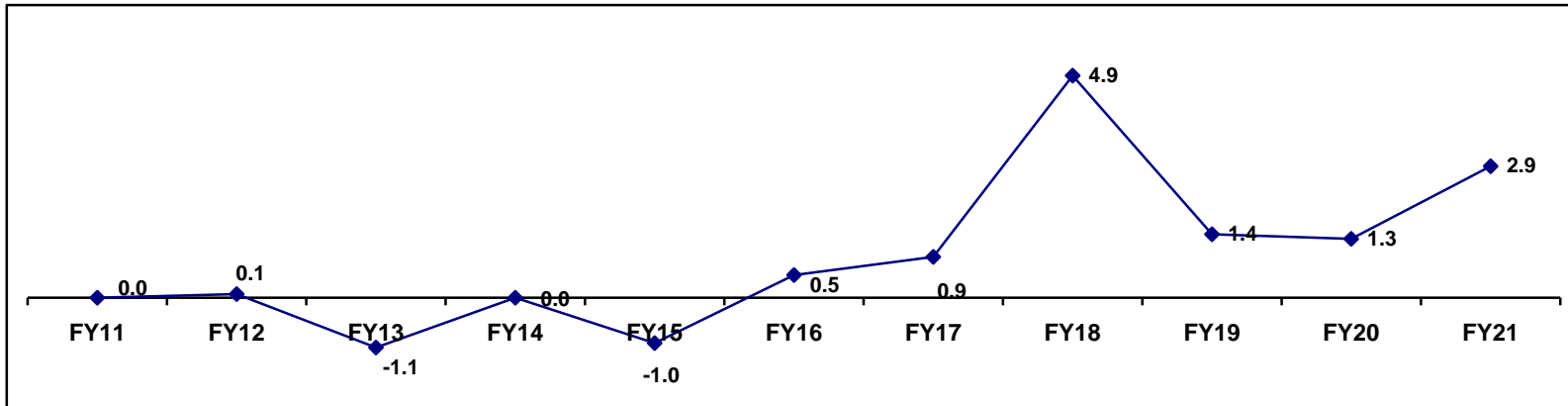
2020-2021 BRIMFIELD ELEMENTARY SCHOOL

Salaries by Department (72% of total)

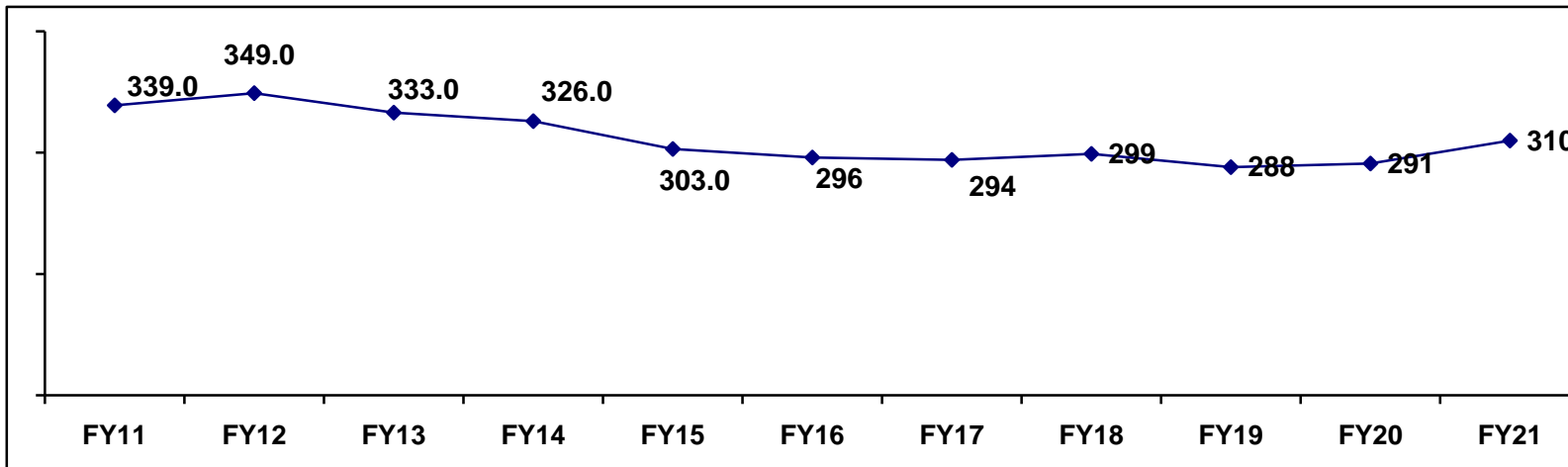


2020-2021 BRIMFIELD ELEMENTARY SCHOOL

Percent Budget Increases



Student Enrollment (as of Oct 1)



2020-2021 BRIMFIELD ELEMENTARY SCHOOL

FY 21 Budget Drivers:

- *Out of district tuitions increasing by 20%*
- *Technology - Hardware increasing/Building Projects decreasing*