

<b>Brimfield Elementary School</b>						
<b>Capital Plan 10/18/19</b>						
<b>Item</b>	<b>FY 19</b>	<b>FY 20</b>	<b>FY 21</b>	<b>FY 22</b>	<b>FY 23</b>	<b>FY24</b>
<i>Physcial Building</i>						
<b>Classroom Carpet</b>	\$ 3,000.00		<b>\$ 7,000.00</b>	\$ 7,000.00	\$7,000.00	\$ 7,000.00
<b>Brick Work</b>	\$ 4,000.00					
<b>Crack Seal Parking Lot</b>	\$ 5,000.00					
<b>Replace AC Units</b>		\$ 5,000.00	<b>\$ 5,000.00</b>	\$ 5,000.00		\$ 5,000.00
<b>Hallway Tile</b>	\$ 7,000.00					
<b>Fencing Around Well Vault</b>	\$ 1,000.00					
<b>Outdoor LED Lights (10)</b>	\$ 5,000.00					
<b>Boys and Girls Primary Bathroom</b>		\$ 28,200.00				
<b>Outside Front Walk Landscaping</b>	\$ 3,200.00					
<b>Kitchen Steam Unit</b>				\$ 28,166.00		
<i>Technology</i>						
<b>Smart Board Panels (4)</b>				\$ 28,000.00		\$ 28,000.00
<b>New Server</b>			<b>\$ 8,500.00</b>			
<b>Chrome Book Cart</b>			<b>\$ 13,000.00</b>		\$13,000.00	
<b>Fiber Data Center</b>			<b>\$ 4,000.00</b>			
<b>Mailroom Copier</b>				\$ 15,000.00		\$ 15,000.00
<b>PBX Phone System</b>					\$30,000.00	
<b>Total Capital</b>	\$28,200.00	\$33,200.00	<b>\$37,500.00</b>	\$83,166.00	\$50,000.00	\$ 55,000.00