

BROOKFIELD ELEMENTARY SCHOOL SCHOOL CHOICE RECOMMENDATIONS

Technology/Media

Project	completed							
	2018	2019	2020	2021	2022	2023	2024	2025
Complete SMART Board Installs/Upgrades/Repairs	\$10,000	\$20,000	\$25,000	\$25,000	\$30,000	\$30,000	\$30,000	\$30,000
Mo Student Work Document Camera								
Chromebook Testing and Intervention Cart			\$13,000	\$13,000				
Replacement Computers Computer Lab - A					\$25,000			
Replacement Computers RTI Lab - B	\$25,000					\$25,000		
Replacement Computers Research Lab - C		\$25,000					\$25,000	
VDI = Virtual Desktop Infrastructure						\$40,000		
Server Upgrades						\$15,000		
Wireless Building Upgrade	\$10,000		\$15,000					
PA System Upgrade/Phone Support					\$45,000			
ipad carts pilot								
iPad Classroom Remediation Tools	\$20,000	\$20,000						
Technology Card/Apps, E-Books, Online Programs		\$8,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Other Instructional Support:								
Library Book Replacement and Update	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000		
Student Enrichment Workshops	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Student Supplies	\$8,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Science Trip (based on annual enrollment)	\$16,800	\$16,400	\$14,000	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500
Go Math/Science	\$9,500							
Totals	\$119,300	\$119,400	\$102,000	\$77,500	\$139,500	\$149,500	\$84,500	\$59,500

BROOKFIELD ELEMENTARY SCHOOL CAPITAL IMPROVEMENT PLAN

Facility/Operations Improvements

completed completed

Project	2018	2019	2020	2021	2022	2023	2024	2025
Flooring (Cafeteria - 29 Years old FY21) (Gymnasium - 30 Years old FY23) Rec Committee cost share	\$10,000			35000*		\$75,000		
Cafeteria Tables								
Bathroom Remodels (Includes ADA Compliance)	\$13,000	\$15,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000
Clean Time Auto Scrubber 20"		\$4,600						
PA System Upgrade/Phone Support					\$45,000			
Carpet Cleaning Machine								
Site Grounds Repairs/Roofline Run Off/Buffer Zones		\$10,000	\$15,000					
Rubber Roof Replacement (Membrane)								\$100,000
Unit Ventilator Upgrades	\$2,000							
Playground Fencing Repair/Equipment Repair-Upgrade					\$25,000		\$25,000	
Vinyl Siding Repairs	\$5,000							
Crisis Management Safety Resources		\$6,000		\$4,000				
Teacher Desks								
Replacemet Furniture (tables, teacher desk chairs, computer desks, etc.)	\$10,000							
Student Chairs								
Gr. 1 & 2 Science Lab								
Science Labs Equipment/Stem Equipment	\$6,000	\$6,000			\$4,000			
Art Room Upgrade		\$12,000						
Preschool Playground Equipment				\$6,000				
Totals	\$46,000	\$53,600	\$31,000	\$26,000	\$90,000	\$91,000	\$41,000	\$116,000

FY19 Tech + Facility = \$173,000 plus \$150,000 operations = \$323,000

FY20 Tech + Facility = \$133,000 plus \$150,000 operations = \$283,000

FY21 Tech + Facility = \$103,500 plus \$150,000 operations = \$253,500