

HOLLAND ELEMENTARY SCHOOL
Five-Year Capital Improvement and Technology Plan

Project	2019	2020	2021	2022	2023	2024
Student Chairs		\$2,000				
Computers - 20	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Wireless Devices (iPads, laptops)	\$15,000	\$2,500	\$15,000	\$15,000	\$15,000	\$15,000
Wireless Infrastructure						
Copiers	13,000					13000
Library catalogue system						
Update Bathrooms						
Cafeteria POS System						
School Office Update - floors						
Reading Wonders						
Univents		0	\$30,000	30,000	20,000	
Floors and Rugs	6,000	\$6,000	\$6,000	\$6,000		
Roof		\$50,000				
Asbestos Abatement Project			\$8,500			
Asbestos Repair in Basement						
Cafeteria Tables						
Music/Art Room Smartboard						
External Video Security System Quote				8000		
HVAC			\$5,000			
Totals	\$44,000	\$70,500	\$74,500	\$69,000	\$45,000	\$38,000