

**Tantasqua Regional School District
Fiscal Year 2021
Debt Assessments**

Debt Assessment: **-\$870,167**

	Brimfield	Brookfield	Holland	Sturbridge	Wales
Enrollment %	15.67%	14.51%	10.70%	51.00%	8.12%
FY21 Assessment	-\$136,355.00	-\$126,261.00	-\$93,108.00	-\$443,785.00	-\$70,658.00
FY20 Assessment	-\$80,673.00	-\$71,600.00	-\$58,163.00	-\$240,499.00	-\$39,429.00
\$ Change	-\$55,682.00	-\$54,661.00	-\$34,945.00	-\$203,286.00	-\$31,229.00

**Tantasqua Regional School District
Fiscal Year 2021
Transportation Assessments**

FY21 Transportation	\$293,577					
	Brimfield	Brookfield	Holland	Sturbridge	Wales	
Total Costs	\$252,277.00	\$259,525.00	\$172,849.00	\$465,223.00	\$133,703.00	\$1,283,577
Percent of Total Costs	19.65%	20.22%	13.47%	36.24%	10.42%	
Share of Reimburs.	\$194,577.00	\$200,167.00	\$133,315.00	\$358,818.00	\$103,123.00	\$990,000
Net FY21 Assessment	\$57,700.00	\$59,358.00	\$39,534.00	\$106,405.00	\$30,580.00	\$293,577
Net FY20 Assessment	\$68,540.00	\$70,509.00	\$46,960.00	\$118,577.00	\$36,325.00	
Change from FY20	-\$10,840.00	-\$11,151.00	-\$7,426.00	-\$12,172.00	-\$5,745.00	
	-18.79%	-18.79%	-18.78%	-11.44%	-18.79%	

reimburse projection \$990,000

\$990,000.00 FY20 anticipated actual at 80%
33,233 FY19 supplemental received - toward FY22 renewal rates

**Tantasqua Regional School District
Fiscal Year 2021
Assessments**

Net Operating Assesement: \$13,774,135

	Brimfield	Brookfield	Holland	Sturbridge	Wales
FY20 Enrollment %	16.45%	14.60%	11.86%	49.04%	8.04%
FY21 Enrollment %	15.67%	14.51%	10.70%	51.00%	8.12%
FY21 Minimum Contrib.	\$1,819,866	\$1,263,878	\$1,283,518	\$5,928,567	\$645,892
<i>FY20 min</i>	\$1,855,011	\$1,212,824	\$1,214,060	\$5,653,224	\$613,767
FY21 Added Assessment	\$443,839	\$410,983	\$303,068	\$1,444,531	\$229,992
Total Assessment	\$2,263,705	\$1,674,861	\$1,586,586	\$7,373,098	\$875,884

FY20 Final Assessment	\$2,333,860	\$1,637,821	\$1,559,297	\$7,080,747	\$847,806
Change from FY20	-70,155 -3.01%	\$37,040 2.26%	\$27,289 1.75%	\$292,351 4.13%	\$28,078 3.31%