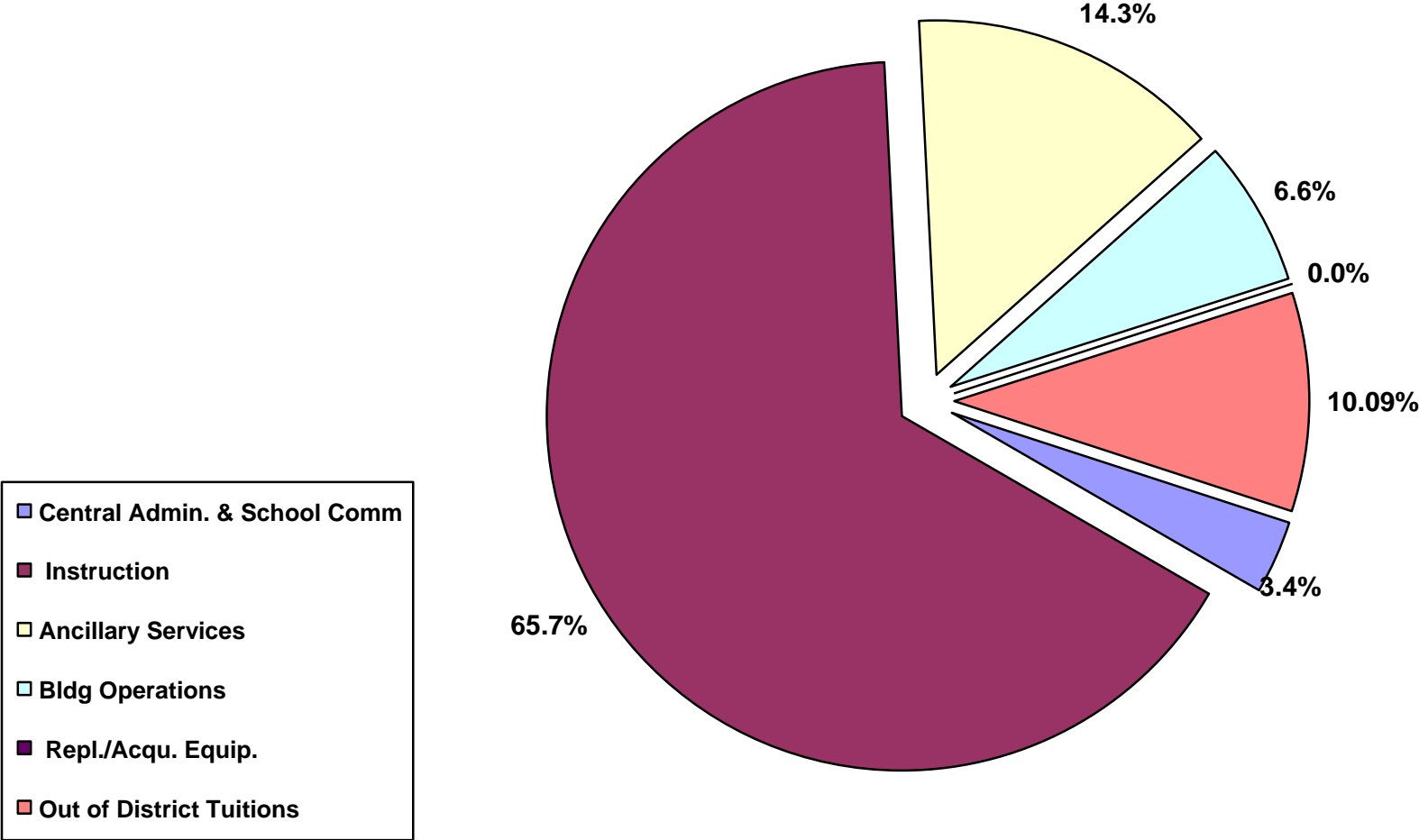


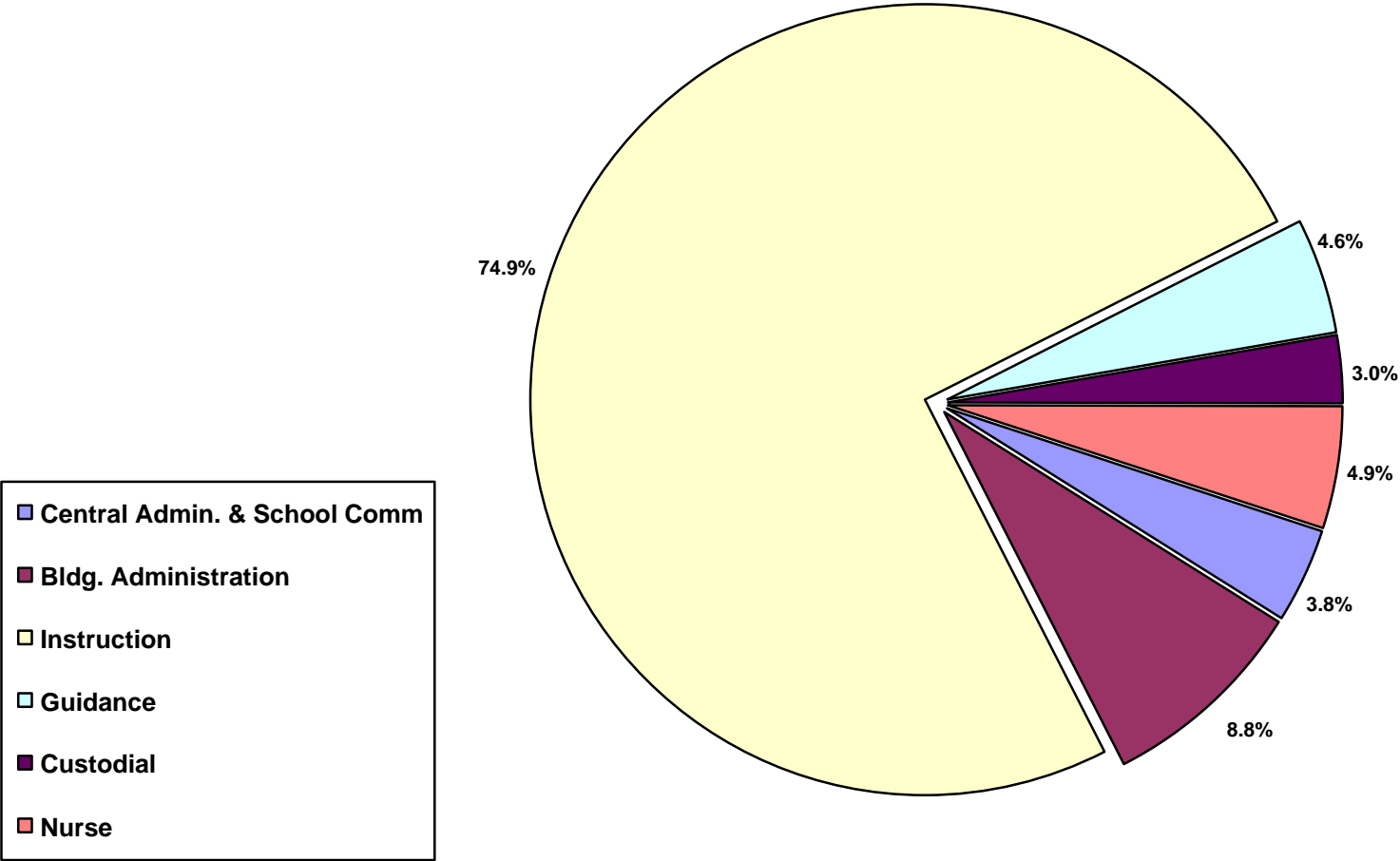
# WALES ELEMENTARY SCHOOL

## FY21 OPERATING BUDGET BY MAJOR GROUP



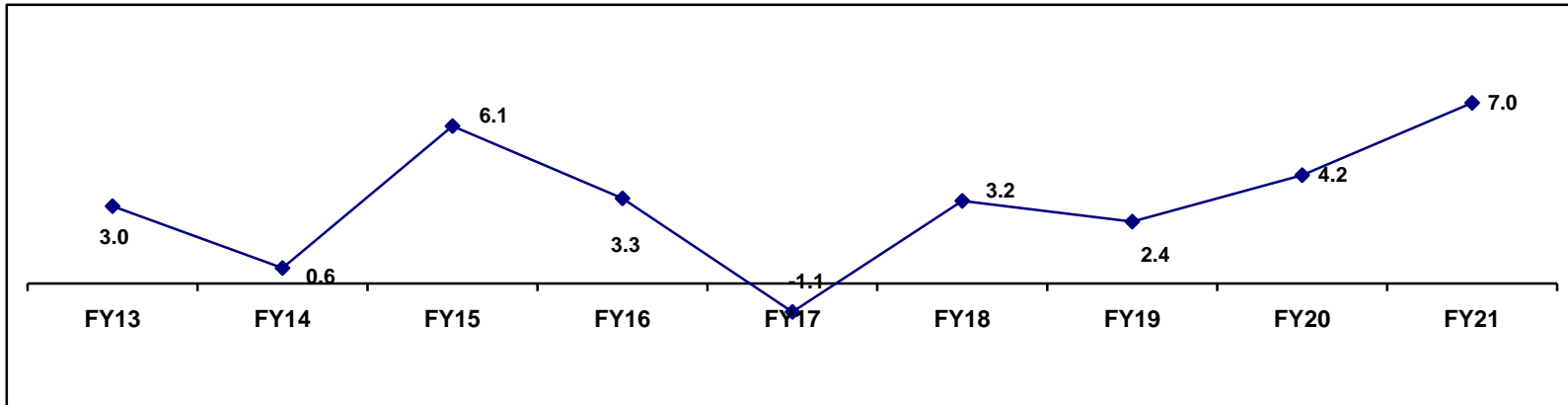
# WALES ELEMENTARY SCHOOL

## Salaries by Department (72% of total)

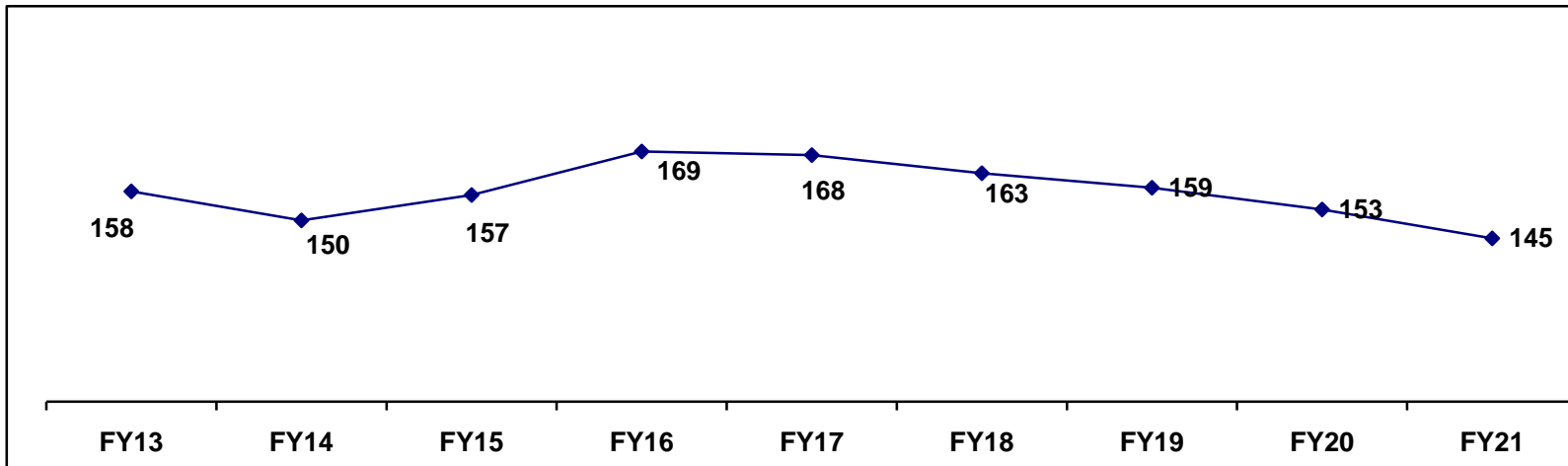


# WALES ELEMENTARY SCHOOL

## Percent Budget Increases

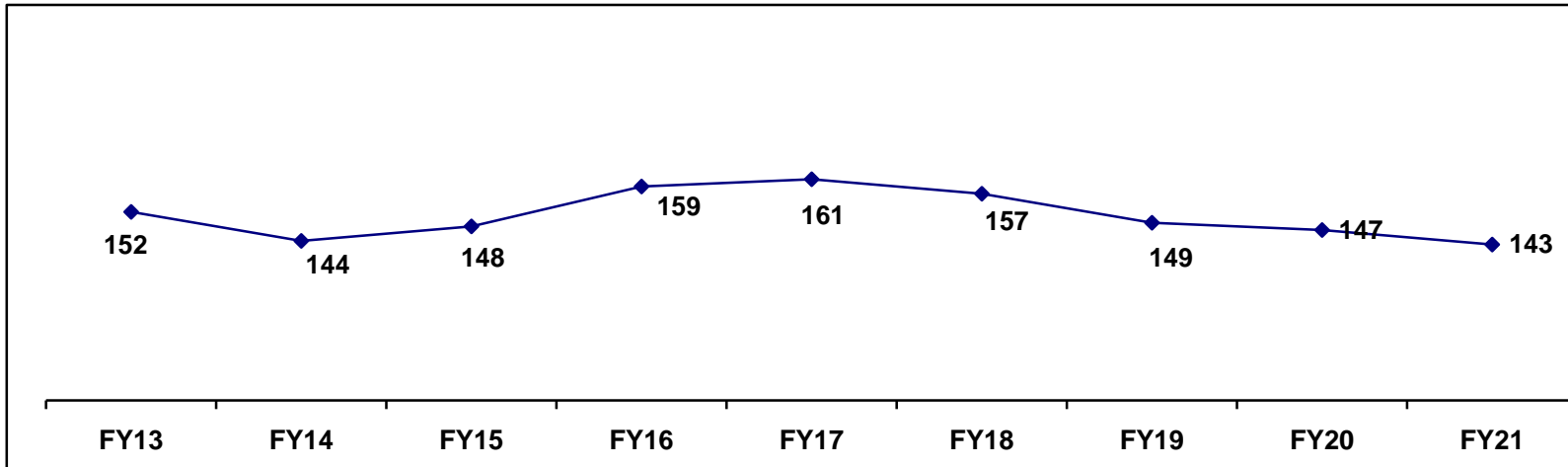


## Total Student Enrollment

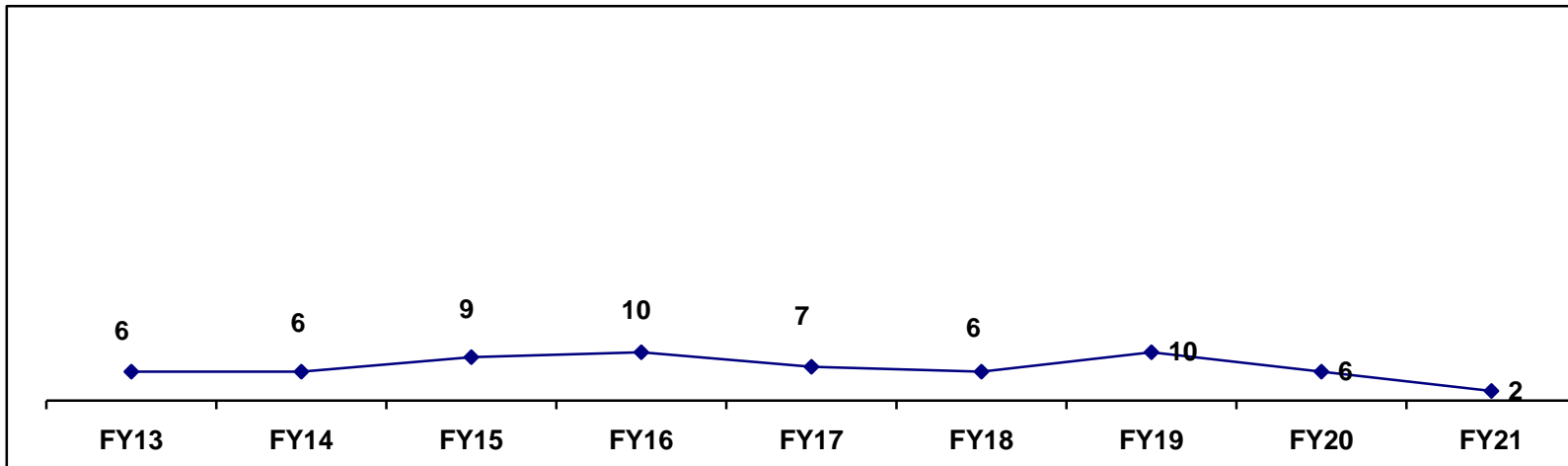


# WALES ELEMENTARY SCHOOL

## Student Enrollment – Wales Only



## Total Student Enrollment - School Choice Only



# WALES ELEMENTARY SCHOOL

## **FY 21 Budget Drivers:**

- *Special Education* – out-of-district tuitions up 200% due to 4 new placements during FY20
- *Transportation for out-of-district placements increasing due to new placements*