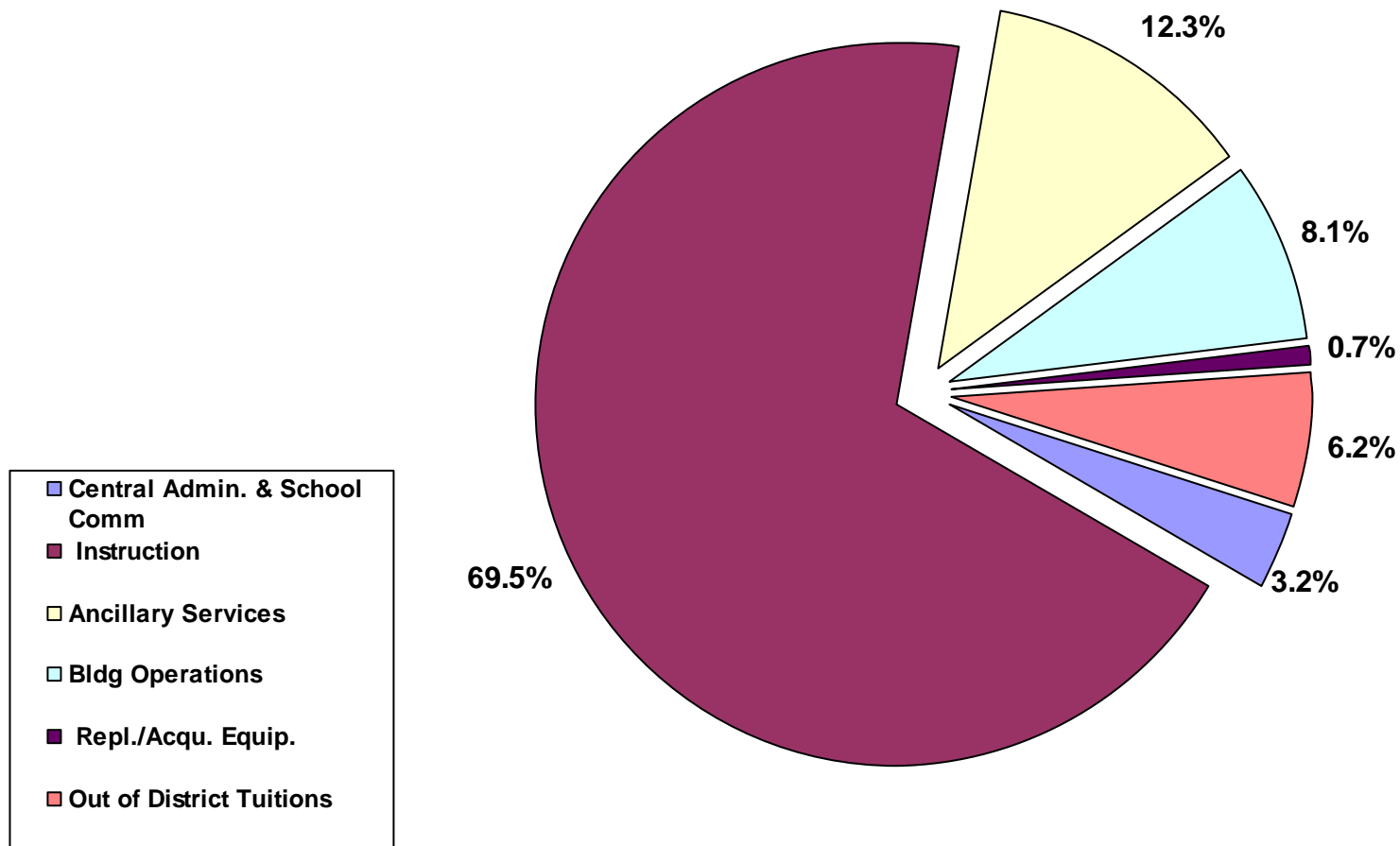


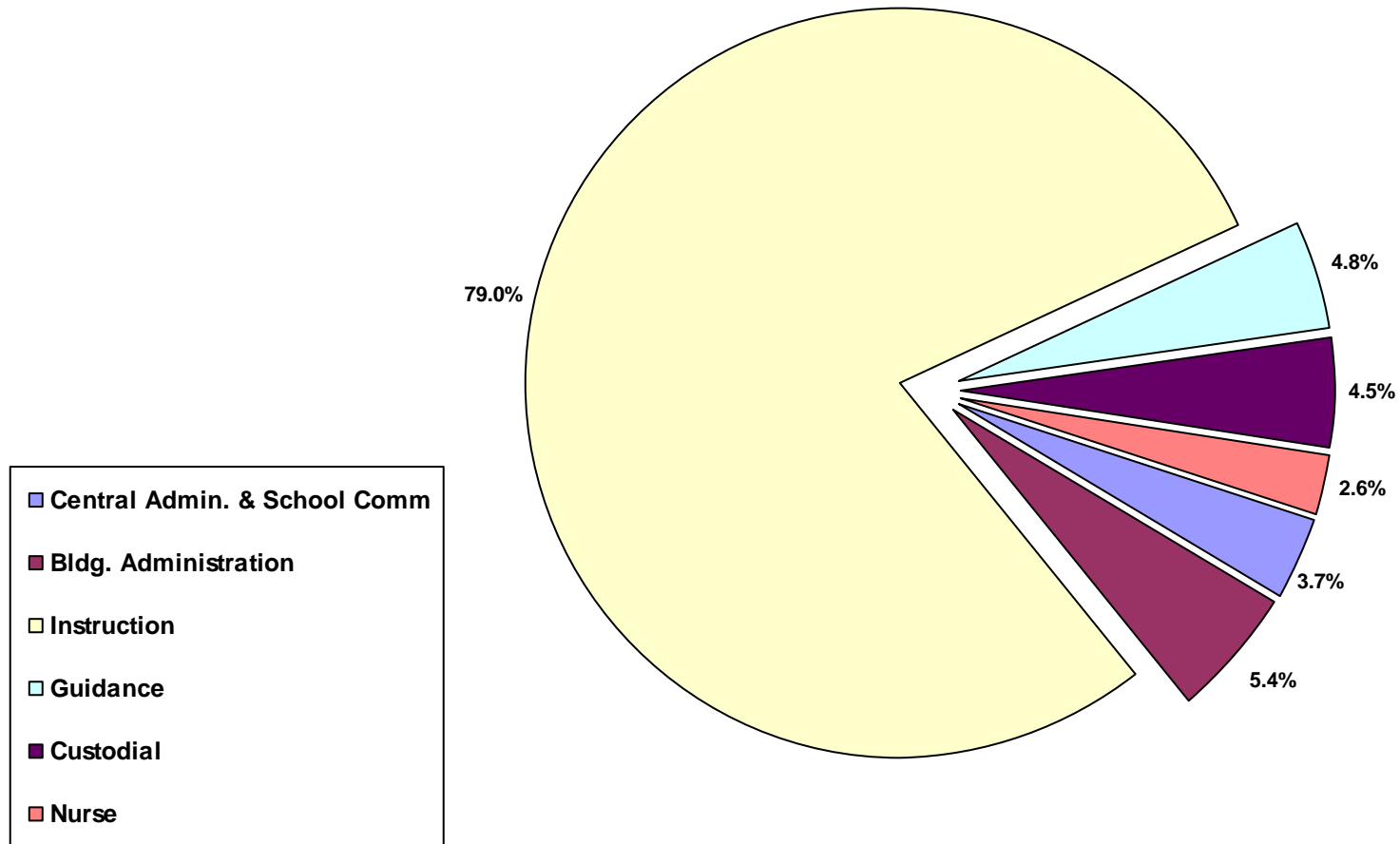
2021-2022 BRIMFIELD ELEMENTARY SCHOOL

Operating Budget by Major Grouping



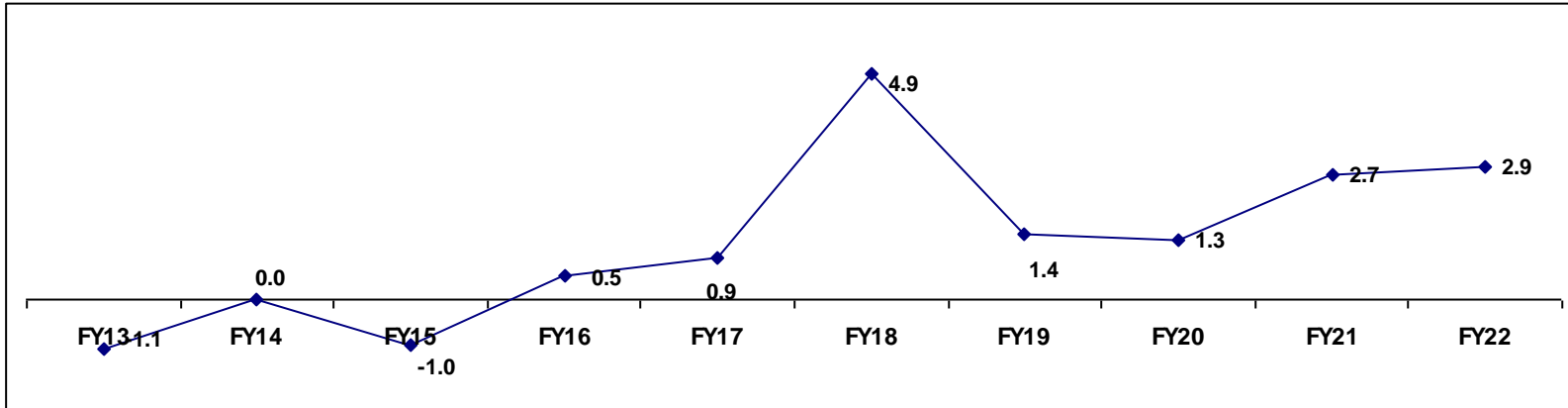
2021-2022 BRIMFIELD ELEMENTARY SCHOOL

Salaries by Department (73% of total)

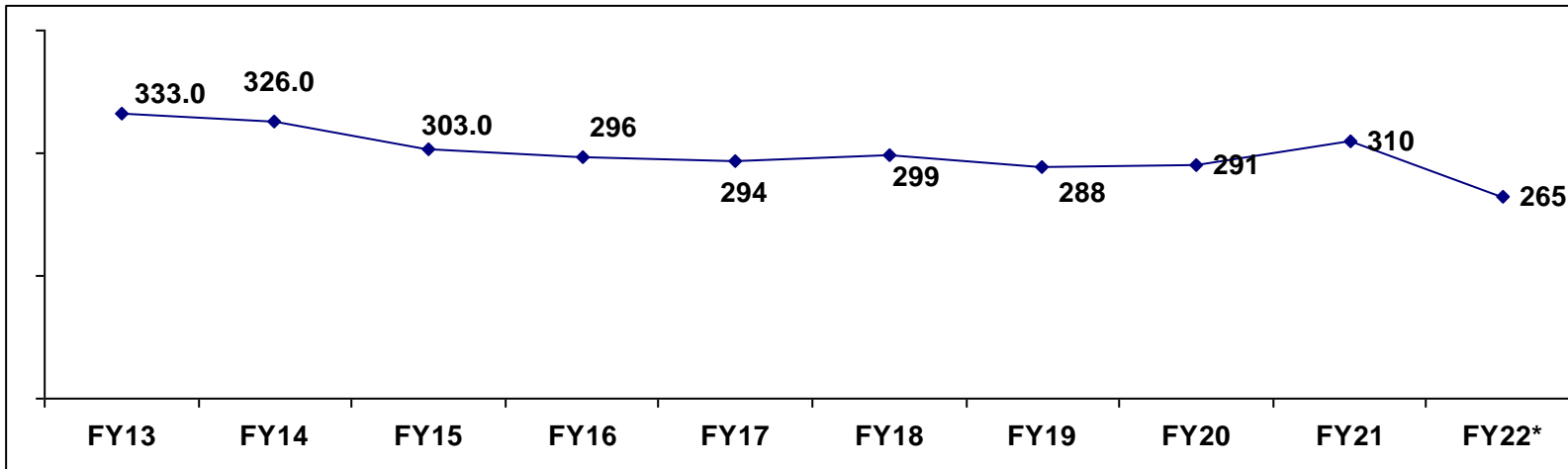


2021-2022 BRIMFIELD ELEMENTARY SCHOOL

Percent Budget Increases



Student Enrollment (as of Oct 1)



2021-2022 BRIMFIELD ELEMENTARY SCHOOL

FY 22 Budget Drivers:

- * *State enrollment figures* do not reflect homeschoolers and kindergarten students not attending in FY21 but are anticipated to return in FY22
- *Professional Development funds* cut from FY21 budget, return for FY22
- *Contracted Services* 28% increase due to increased deaf and blind services. There is a district-wide trend of this student population increasing.
- *Out of district tuitions* decreasing by 8%
- *Technology* - Hardware decreased after funding the FY21 Capital Plan