

Brimfield Elementary School

<b>Brimfield Elementary School</b>						
<b>Capital Plan 11/6/20</b>						
<b>Item</b>	<b>FY 20</b>	<b>FY 21</b>	<b>FY 22</b>	<b>FY 23</b>	<b>FY24</b>	<b>FY25</b>
<i><b>Phycial Building</b></i>						
<b>Classroom Carpet (2)</b>		\$ 7,000.00	<b>\$ 7,000.00</b>	\$7,000.00	\$ 7,000.00	\$ 7,000.00
<b>Replace AC Units</b>	\$ 5,000.00	\$ 5,000.00			\$ 5,000.00	
<b>Floor Machine</b>				\$ 12,150.00		
<b>Boys and Girls Primary Bathroom</b>	\$ 28,200.00					
<b>Kitchen Steam Unit</b>			<b>\$ 28,166.00</b>			
<b>Student Bathroom Faucets (16)</b>			<b>\$ 5,500.00</b>			
<i><b>Technology</b></i>						
<b>Smart Board Panels (4) REAP?</b>	\$ 28,000.00				\$ 28,000.00	
<b>New Server</b>	\$ 8,500.00					
<b>Chrome Book Cart</b>		\$ 13,000.00		\$13,000.00		
<b>Fiber Data Center</b>		\$ 4,000.00				
<b>Mailroom Copier</b>	\$ 15,000.00				\$ 15,000.00	
<b>PBX Phone System</b>				\$30,000.00		
<b>Total Capital</b>	\$84,700.00	\$29,000.00	<b>\$40,666.00</b>	\$62,150.00	\$ 55,000.00	\$ 7,000.00