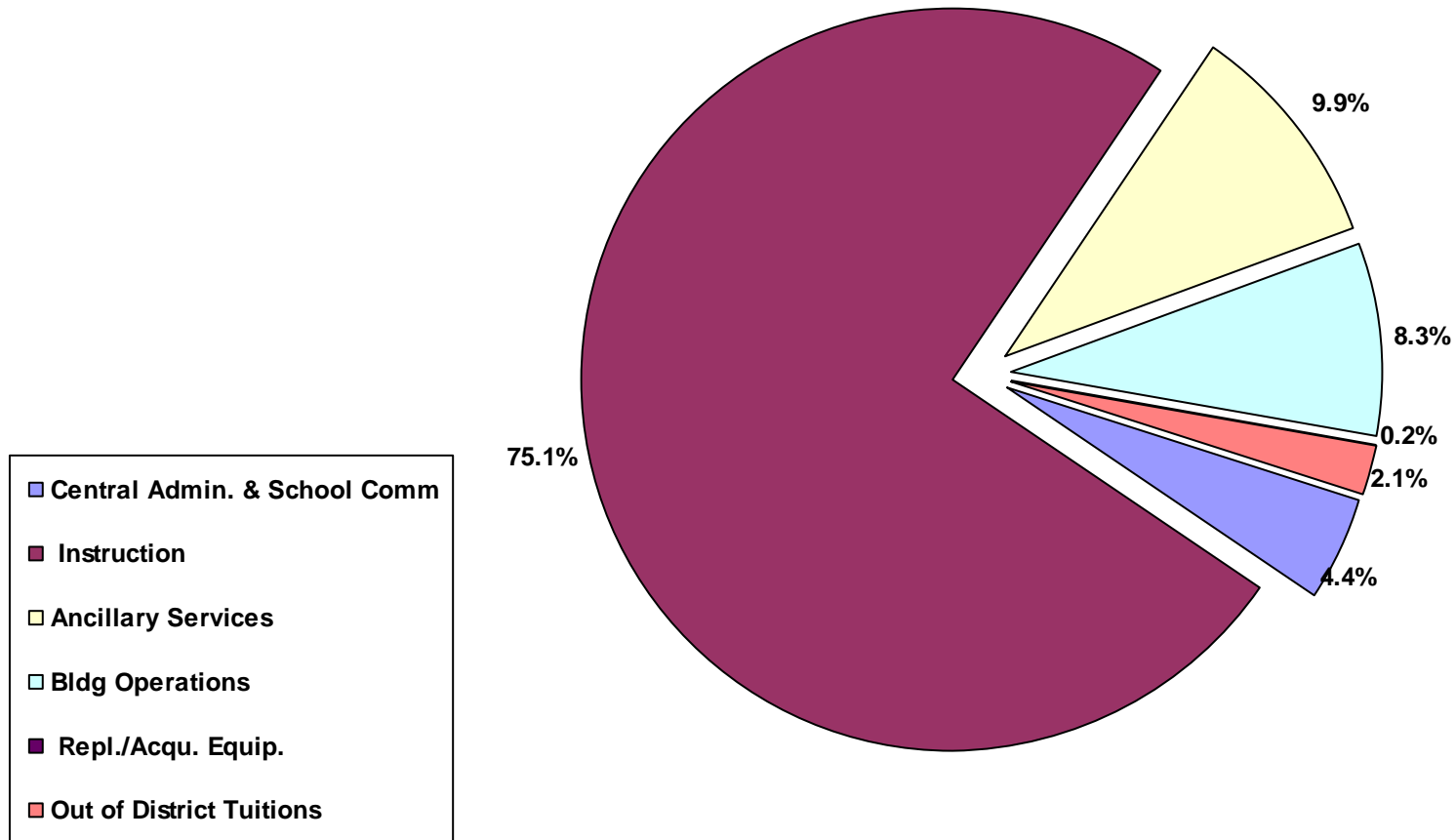


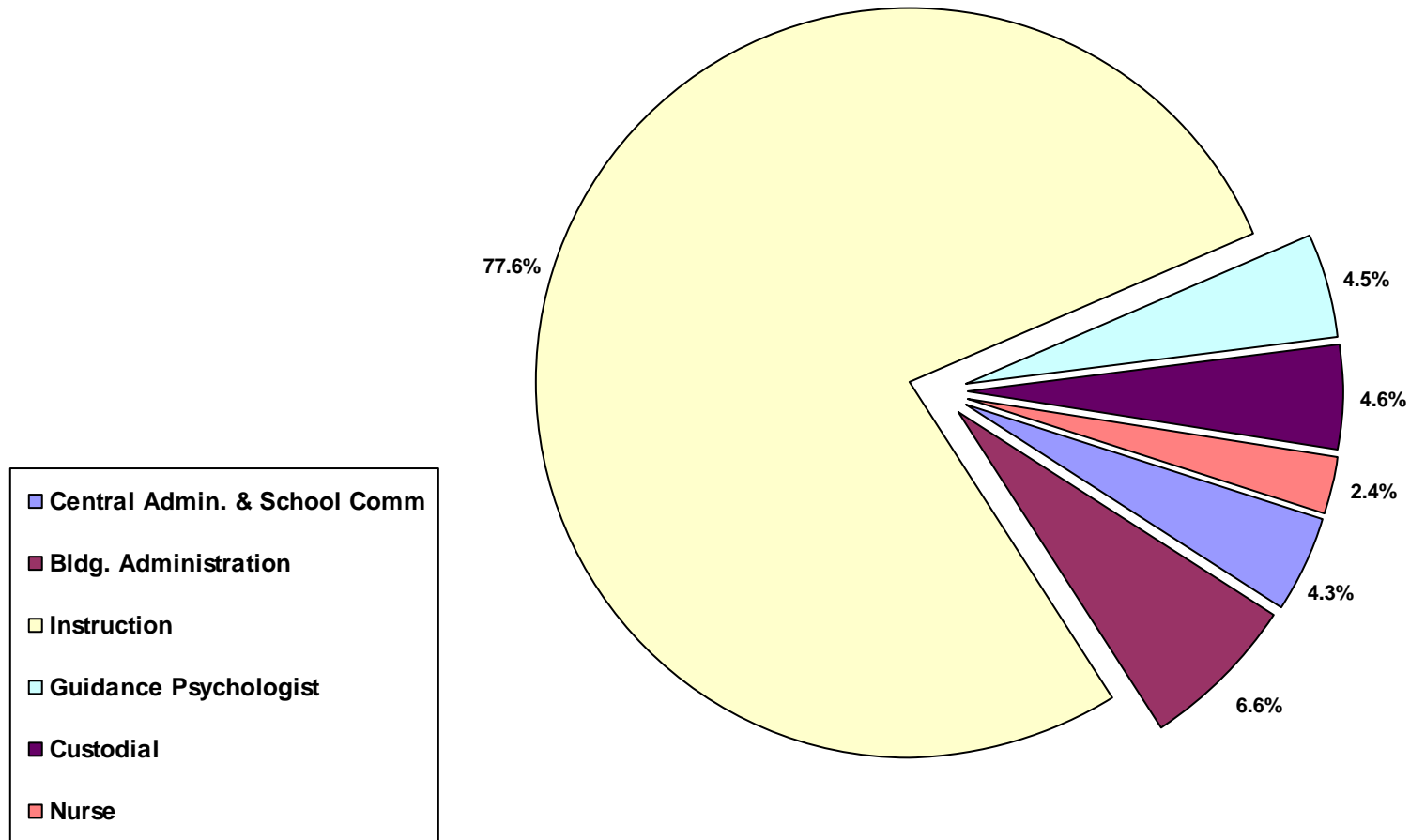
BROOKFIELD ELEMENTARY SCHOOL

FY22 OPERATING BUDGET BY MAJOR GROUP



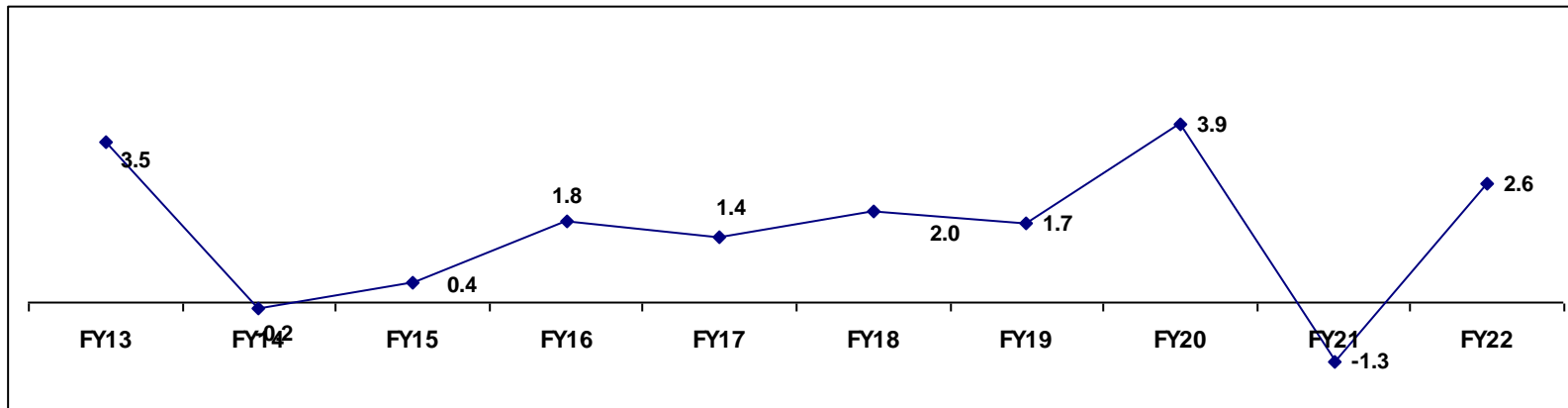
BROOKFIELD ELEMENTARY SCHOOL

Salaries by Department (78% of the total)

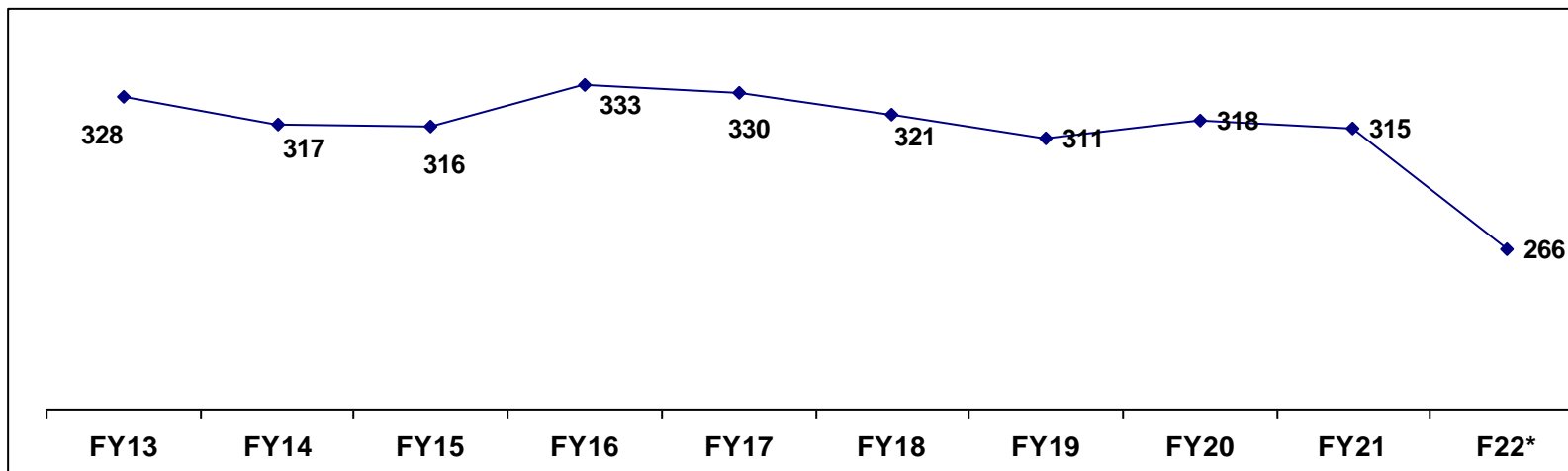


BROOKFIELD ELEMENTARY SCHOOL

Percent Budget Increases

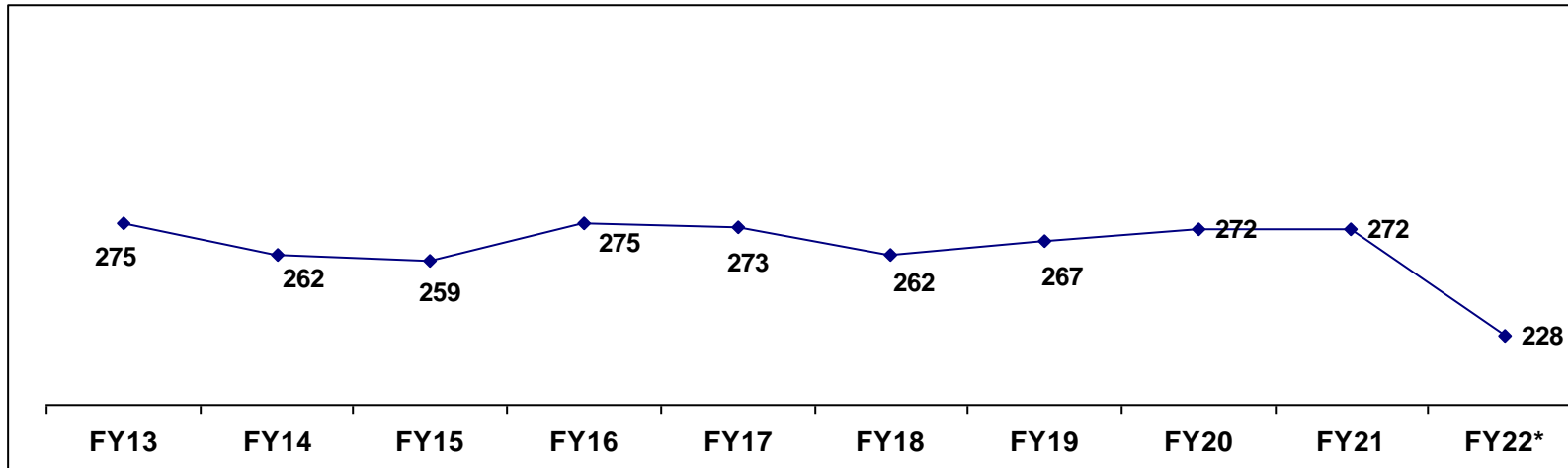


Total Student Enrollment

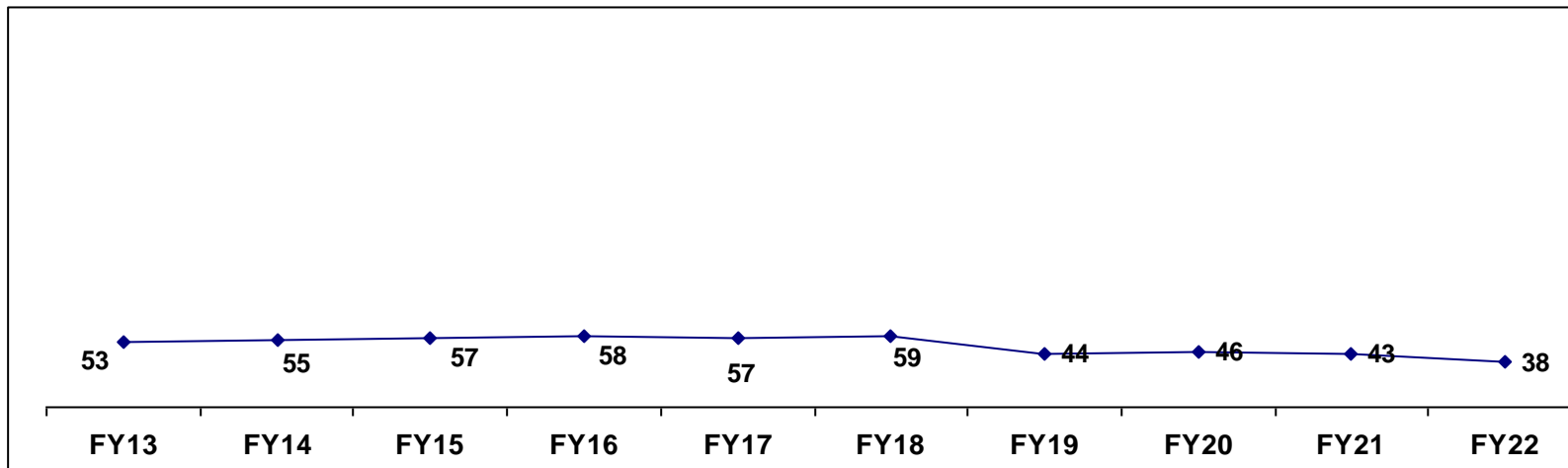


BROOKFIELD ELEMENTARY SCHOOL

Student Enrollment – Brookfield Only



Total Student Enrollment - School Choice Only



BROOKFIELD ELEMENTARY SCHOOL

FY 22 Budget Drivers:

- ** State enrollment figures do not reflect homeschoolers and kindergarten students not attending in FY21 but are anticipated to return in FY22*
- *Out of District Tuitions – 52% decrease due outside placement shifts*
- *Library/Media Teacher – retirement not filled in FY21 budget to be filled in FY22*
- *One-time Funds – used toward FY21 budget reductions leave a FY22 shortage of \$56k*
- *Facilities Projects and Technology – Continue to fund with school choice funds*