

BROOKFIELD ELEMENTARY SCHOOL SCHOOL CHOICE RECOMMENDATIONS

Technology/Media

completed

Project	2019	2020	2021	2022	2023	2024	2025	2026
Complete SMART Board Installs/Upgrades/Repairs	\$20,000	\$25,000	\$25,000	\$23,000	\$30,000	\$30,000	\$30,000	\$30,000
Mo Student Work Document Camera								
Chromebook Testing and Intervention Cart		\$13,000	\$13,000	\$26,000				
Replacement Computers - Teachers				\$6,000				
Replacement Computers Computer Lab - A					\$25,000			
Replacement Computers RTI Lab - B						\$25,000		
Replacement Computers Research Lab - C	\$25,000						\$25,000	\$25,000
VDI = Virtual Desktop Infrastructure					\$40,000			
Server Upgrades					\$15,000			
Wireless Building Upgrade		\$15,000						
PA System Upgrade/Phone Support								
ipad carts pilot								
iPad Classroom Remediation Tools	\$20,000							
Technology Card/Apps, E-Books, Online Programs	\$8,000	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0
Other Instructional Support:								
Library Book Replacement and Update	\$10,000	\$10,000	\$10,000					
Student Enrichment Workshops	\$10,000	\$10,000	\$10,000		\$10,000	\$10,000	\$10,000	\$10,000
Student Supplies	\$10,000	\$10,000	\$10,000					
6th grade activity (based on annual enrollment)	\$16,400	\$14,000	\$4,500		\$4,500	\$4,500	\$4,500	\$4,500
Go Math/Science								
Totals	\$119,400	\$102,000	\$77,500	\$55,000	\$124,500	\$69,500	\$69,500	\$69,500

BROOKFIELD ELEMENTARY SCHOOL CAPITAL IMPROVEMENT PLAN

Facility/Operations Improvements

completed

Project	2019	2020	2021	2022	2023	2024	2025	2026
Flooring (Cafeteria - 29 Years old FY21) (Gymnasium - 30 Years old FY23) Rec Committee cost share			35000*			\$75,000		
Cafeteria Tables								
Bathroom Remodels (Includes ADA Compliance)	\$15,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000
Clean Time Auto Scrubber 20"	\$4,600							
PA System Upgrade/Phone Support				\$25,000	\$20,000			
Carpet Cleaning Machine								
Site Grounds Repairs/Roofline Run Off/Buffer Zones	\$10,000	\$15,000						
Rubber Roof Replacement (Membrane)							\$100,000	\$100,000
Unit Ventilator Upgrades								
Playground Fencing Repair/Equipment Repair-Upgrade						\$25,000		
Vinyl Siding Repairs								
Crisis Management Safety Resources	\$6,000		\$4,000					
Teacher Desks								
Replacemet Furniture (tables, teacher desk chairs, computer desks, etc.)								
Student Chairs								
Gr. 1 & 2 Science Lab								
Science Labs Equipment/Stem Equipment	\$6,000							
Art Room Upgrade	\$12,000							
Preschool Playground Equipment				\$6,000				
Totals	\$53,600	\$31,000	\$20,000	\$41,000	\$36,000	\$116,000	\$116,000	\$116,000

FY19 Tech + Facility = \$173,000 plus \$150,000 operations = \$323,000

FY20 Tech + Facility = \$133,000 plus \$150,000 operations = \$283,000

FY21 Tech + Facility = \$103,500 plus \$150,000 operations = \$253,500

FY21 actual \$89,000 plus \$174,500 = \$263,500

FY22 Tech + Facility = \$196,000 plus \$150,000 operation = \$246,000