

**HOLLAND ELEMENTARY SCHOOL**  
**Five-Year Capital Improvement and Technology Plan**

<b>Project</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Phone system		\$2,000			\$20,000	
Computers - 20	\$10,000	\$10,000	\$10,000	<b>\$5,000</b>	\$10,000	\$10,000
Wireless Devices (iPads, laptops)	\$15,000	\$2,500	\$15,000	<b>\$0</b>	\$15,000	\$15,000
Mobile Smart Panels				<b>12,000</b>		
Copiers	13,000					13000
Paint interior of school						
Reading Wonders						
Univents		0	\$52,000	<b>0</b>		
Floors and Rugs	6,000	\$6,000	\$6,000	<b>\$6,000</b>		
Roof		\$50,000				
Asbestos Abatement Project			\$11,750			
External Video Security System Quote				<b>16,000</b>		
HVAC			\$5,000	<b>\$5,000</b>		
<b>Totals</b>	<b>\$44,000</b>	<b>\$70,500</b>	<b>\$99,750</b>	<b>\$44,000</b>	<b>\$25,000</b>	<b>\$38,000</b>