

**Tantasqua Regional School District  
Fiscal Year 2022  
Transportation Assessments**

**FY22 Transportation**

**\$319,318**

	<b>Brimfield</b>	<b>Brookfield</b>	<b>Holland</b>	<b>Sturbridge</b>	<b>Wales</b>	
Total Costs	\$259,560.00	\$264,120.00	\$176,760.00	\$481,357.00	\$137,520.00	<b>\$1,319,317</b>
Percent of Total Costs	19.67%	20.02%	13.40%	36.49%	10.42%	
Share of Reimburs.	\$196,738.00	\$200,194.00	\$133,978.00	\$364,853.00	\$104,236.00	<b>\$999,999</b>
<b>Net FY22 Assessment</b>	<b>\$62,822.00</b>	<b>\$63,926.00</b>	<b>\$42,782.00</b>	<b>\$116,504.00</b>	<b>\$33,284.00</b>	<b>\$319,318</b>
Net FY21 Assessment	\$57,700.00	\$59,358.00	\$39,534.00	\$106,405.00	\$30,580.00	
Change from FY21	\$5,122.00	\$4,568.00	\$3,248.00	\$10,099.00	\$2,704.00	<b>\$25,741.00</b>
	8.15%	7.15%	7.59%	8.67%	8.12%	

**Tantasqua Regional School District  
Fiscal Year 2022  
Assessments**

**Net Operating Assesment: \$14,276,649**

	<b>Brimfield</b>	<b>Brookfield</b>	<b>Holland</b>	<b>Sturbridge</b>	<b>Wales</b>	
<b>FY21 Enrollment %</b>	<b>15.67%</b>	<b>14.51%</b>	<b>10.70%</b>	<b>51.00%</b>	<b>8.12%</b>	
<b>FY22 Enrollment %</b>	<b>14.88%</b>	<b>14.95%</b>	<b>9.92%</b>	<b>51.27%</b>	<b>8.98%</b>	
FY22 Minimum Contrib.	\$1,839,697	\$1,290,621	\$1,261,907	\$6,138,720	\$683,141	\$11,214,086
<i>FY21min</i>	<i>\$1,819,866</i>	<i>\$1,263,878</i>	<i>\$1,283,518</i>	<i>\$5,928,567</i>	<i>\$645,892</i>	
FY22 Added Assessment	\$455,709	\$457,853	\$303,806	\$1,570,176	\$275,018	\$3,062,563
<b>Total Assessment</b>	<b>\$2,295,406</b>	<b>\$1,748,474</b>	<b>\$1,565,713</b>	<b>\$7,708,896</b>	<b>\$958,159</b>	\$14,276,648

FY21 Final Assessment 

\$2,263,705	\$1,674,861	\$1,586,586	\$7,373,098	\$875,884
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 \$13,774,134

Change from FY21 

\$31,701	\$73,613	-\$20,873	\$335,798	\$82,275
<b>1.40%</b>	<b>4.40%</b>	<b>-1.32%</b>	<b>4.55%</b>	<b>9.39%</b>